

# RICOCHET OIL CORP. AQUATIC CENTRE



### THE COMMUNITY

For the past twelve years, the Drayton Valley and Brazeau community has had its focus on the establishment of a new aquatic centre. The existing Park Valley Pool has exceeded its life expectancy and, although it is being well-maintained, this facility is encountering physical issues and no longer serves the community's needs.

With a combined population of over 15,000, the Town of Drayton Valley and Brazeau County are working cooperatively to build a new aquatic centre to serve all residents. Recognizing the significant capital funds required for a new aquatic centre, the two municipalities have put in tremendous efforts to plan this project; from minimizing capital expenditures, designing energy efficiencies, and minimizing operating expenditures. All of this while designing a facility that provides the community with a fun, attractive and purposeful aquatic centre.

An aquatic centre that teaches children and adults life-saving skills, and offers a place to exercise and recreate is essential to our community's quality of life. Communities often look to its recreation facilities to attract new business and families into their community. A new aquatic centre will allow our community to expand its programming, and attract competitions that benefit the entire community.

The new aquatic centre project has been guided by a full team of contractors and consultants that have worked together in a "Big Room" setting. This "Big Room" concept is part of the Integrated Project Delivery (IPD) process used to develop the aquatic centre plans. Drayton Valley has been applauded for taking this approach as it creates optimal certainty on design and cost.

The need for a new aquatic centre has been well documented. The task now is in turning that desire into action.

| WE ARE THIS CLOSE                          |    |            |    |            |
|--|----|------------|----|------------|
| CAPITAL BUDGET                             | \$ | 21,936,935 | \$ | 21,936,935 |
| Town of Drayton Valley Contribution        | \$ | 5,000,000  |    |            |
| Brazeau County Contribution                | \$ | 5,000,000  |    |            |
| Investing in Canada Infrastructure Program | \$ | 7,584,956  |    |            |
| Corporate Donations Confirmed              | \$ | 305,217    |    |            |
| Capital Revenue                            | \$ | 264,663    |    |            |
|  |    |            | \$ | 18,154,836 |
| Remaining Funds Required:                  |    |            | \$ | 3,782,099  |

### **DRAYTON VALLEY AND BRAZEAU AQUATIC CENTRE**

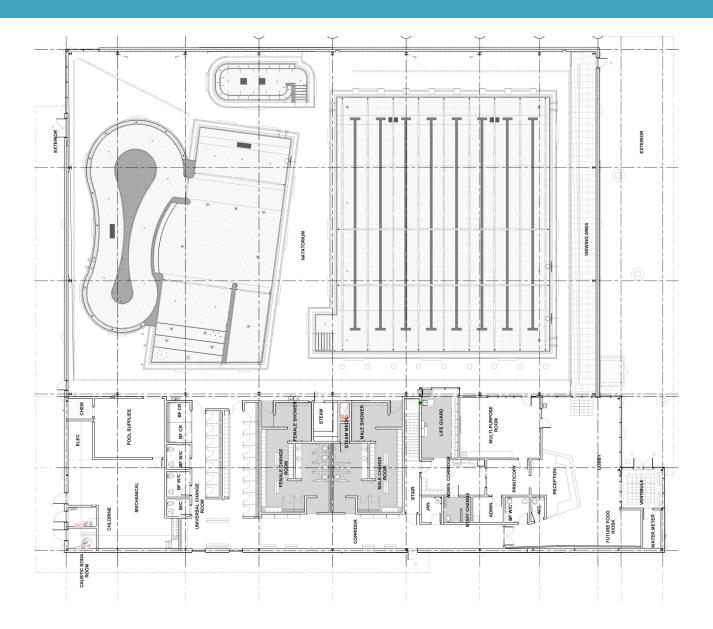
The new Aquatic Centre is designed to include the following features and amenities:

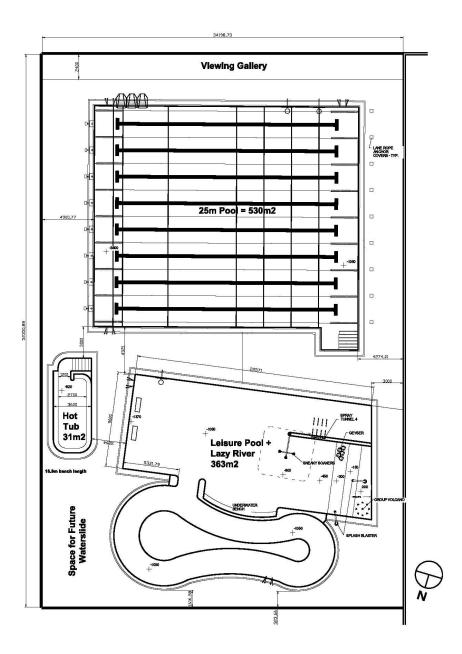
- 8 lane, 25 metre main pool with climbing wall;
- Leisure Pool with spray features;
- Lazy River;
- Hot Tub;
- Steam Room;
- Male and Female Change Rooms;
- Family (Universal) Change Rooms;
- Multi-purpose room; and
- Infrastructure for a future waterslide.

The Centre will offer opportunities for a variety of activities, including:

- Swimming Lessons;
- Aquasize Classes;
- Boating Safety;
- Leisure Swims;
- All-day Lane Swimming;
- Rehabilitative Programs;
- Competitive Swim Meets; and
- Water Sports.

The Aquatic Centre will support healthy, active lifestyles. It will also provide opportunities for families to enjoy time together and connect with the community.





#### **ANTICIPATED BENEFITS**

- Increased annual attendance from 86,000 in current pool to projected 116,600 visits in new aquatic centre.
- Increased swimmer satisfaction as the separate tanks will allow warmer temperatures for the leisure pool users and cooler temperatures for the competition tank users.
- Increased economic activity as local businesses and retailers provide services and products for the increased number of users of the aquatic centre.
- Increased community growth as the Drayton Valley community will raise its prominence as a community of choice.

This facility will belong to everyone, and we want everyone to experience that connection. Sponsorship, therefore, is more than a name strategically placed. Sponsorship is about building relationships, and we want all sponsors to feel they are a part of the life of this Aquatic Centre.

Sponsors will be given opportunities to be actively engaged in the activities and programs of the Aquatic Centre. This can take many forms, from company free swims, to giving the opening welcome at a swim competition, to helping to host a special event. Sponsors will know that their contributions have a lasting impact.

The new Aquatic Centre is estimated at a capital cost of \$21,936,935. Half of this cost has been covered through municipal funds through the Town of Drayton Valley and Brazeau County.

An additional federal grant of \$7,584,956 has been awarded through the Investing in Canada Infrastructure Program.

External funding in the form of grants, donations, and sponsorships will be necessary to make this project a reality. The community has been working with the Town of Drayton Valley to access several grant programs. Earlier fundraising and reserves have generated \$569,880.

#### The goal for community sponsorship is \$ 3.8 Million.

This facility represents an opportunity for local individuals, businesses and industries to support their community, raise their profile, promote themselves and receive lasting recognition by becoming a sponsor.

There is an opportunity to have the Drayton Valley Brazeau Aquatic Centre named after a major contributor (the facility sponsor). There are also numerous other naming opportunities available within the Centre.

# The making of a legacy...

### 1. Aquatic Centre

AQUATIC CENTRE NAMING RIGHTS/ENTRANCE SIGN One sponsorship is available for a 10 v ar term, structured with an annual pay of \$100,000 per year over a five y

Includes major sign developmer all facility media and site lite exposure (sponsor plaque and road exposure, etr

With an anticipat Centre every v will have tr will also ' how i' par

o the Aquatic Lentre sponsor Line. The Sponsor Lortunity to help design Liployees can be an active Lograms and activities of the

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#### J Benefits:

Signage incorporated into design;

- Signage incorporated into related literature;
- Recognition at Grand Opening;
- Opportunity to deliver Key Address at Grand Opening;
- 4 company bookings per year; and
- Opportunity to deliver welcome address at swim competition.



2. Water Slide NAMING RIGHTS FOR THE WATER SLIDE One sponsorship is available for a 10 year term structured with an annual payment of \$50,000 per year over a five year term.

The Water Slide is a future build for the Aquatic Centre until appropriate funding/sponsorship is secured. Popular in Aquatic Centres everywhere, a water slide is an exciting attraction for family fun.

Sponsorship Benefits:

- Signage incorporated into design;
- Signage incorporated into related literature;
- Recognition at Grand Opening;
- 3 company bookings per year; and
- Opportunity to be showcased and to participate in special events held in the Centre

### 3. Bouldering Traverse Wall

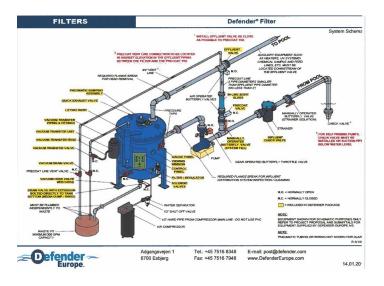
NAMING RIGHTS FOR THE BOULDERING TRAVERSE WALL One Sponsorship is available for a 10 year term, structured with an annual payment of \$30,000 per year over a five year term.

The Bouldering Traverse Wall, located on the front exterior wall of the Aquatic Centre, will be noticed by everyone who comes to the Centre. Open all year round and free to use, the Bouldering Traverse Wall will be an adventure attraction for many.

Sponsorship Benefits:

- Signage incorporated into design;
- Signage incorporated into related literature;
- Recognition at Grand Opening;
- 3 company bookings per year; and
- Opportunity to be showcased and to participate in special events held in the Centre.





### 4. Defenders Pool Filtering System

NAMING RIGHTS FOR THE DEFENDERS POOL FILTERING SYSTEM One Sponsorship is available for a 10 year term, structured with an annual payment of \$20,000 per year over a five year term.

The Defenders Pool Filtering System will offer the facility a significant amount of water and energy savings with a consistently high level of water quality even at the end of a busy operational day. The Neptune Benson Regenerative filters provide superior water filtration without the use of additional or supplemental flocculants that other filters use.

Sponsorship Benefits:

- Signage incorporated into design;
- Signage incorporated into related literature;
- Recognition at Grand Opening;
- 2 company bookings per year; and
- Opportunity to be showcased and to participate in special events held in the Centre.

### 5. Leisure Pool



Opportunity to be showcased and to participate in special events held in the Centre.





### 6. Competition Pool

2. all NAMING RIGHTS TO THE 25 METRE, EIGHT POOL

One sponsorship is availat **⊥**0 year term, structured with a <sup>1</sup> payment of \$20,000 per year ∠e year term.

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Signa orated into design; corporated into related

Sponsor ure;

ecognition at Grand Opening;

2 company bookings per year; and

Opportunity to be showcased and to participate in special events held in the Centre.

### 7. Landscaping

#### NAMING RIGHTS FOR THE LANDSCAPING incl. NATURAL GRASSES

One Sponsorship is available for a 10 year term, structured with an annual payment of \$20,000 per year over a five year term.

In keeping with the sustainability features of the Aquatic Centre, the exterior landscaping incorporates native plants and minimal maintenance requirements. All this, and with an attractive design.

Sponsorship Benefits:

- Signage incorporated into design;
- Signage incorporated into related literature;
- Recognition at Grand Opening;
- 2 company bookings per year; and
- Opportunity to be showcased and to participate in special events held in the Centre.





### 8. Natatorium Viewing Deck

NAMING RIGHTS FOR THE NATATORIUM VIEWING DECK One Sponsorship is available for a 10<sup>3</sup> term, structured with an annual pa of \$20,000 per year over a five y

The Natatorium Viewing Deck the best advantage points f Sponsored b swim showcasing. Parents, frie IANENE team enthusiasts will wing position of the Cer competitions.

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orated into design; corporated into related

.re;

.cognition at Grand Opening;

2 company bookings per year; and

Opportunity to be showcased and to participate in special events held in the Centre.

### 9. Reception Area

NAMING RIGHTS FOR THE RECEPTION AREA One Sponsorship is available for a 10 year term, structured with an annual payment of \$20,000 per year over a five year term.

The Reception Area is the "control centre" for all users and visitors. The Aquatic Centre's customer service experience starts here.

Sponsorship Benefits:

- Signage incorporated into design; •
- Signage incorporated into related literature;
- Recognition at Grand Opening; ٠
- 2 company bookings per year; and •
- Opportunity to be showcased and to participate in special events held in the Centre.





#### 10. Natatorium Solar **Power Panels**

NAMING RIGHTS FOR THE NATATORIUM SOLAR P PANELS

One Sponsorship is available for term, structured with an ann of \$20,000 per year over a

PPELINE CORSAS er carbon protection protecti sponsored by: The Centre's PV Solar Pla energy consumption 2 emissions, which y footprint.

Sponsorshi

cognition at Grand Opening;

- 2 company bookings per year; and
- Opportunity to be showcased and to participate in special events held in the Centre.

### 11. LED Lighting

NAMING RIGHTS FOR THE LED LIGHTING One Sponsorship is available for a 10 year term, structured with an annual payment of \$15,000 per year over a five year term.

The Centre's Lighting provides a lower impact on the environment as they have a longer life span, resulting in a lower carbon footprint.

Sponsorship Benefits:

- Signage incorporated into design;
- Signage incorporated into related literature;
- Recognition at Grand Opening; ٠
- 1 company booking per year; and
- Opportunity to be showcased and to participate in special events held in the Centre.





### 12. Hot Tub

NAMING RIGHTS FOR THE HOT TUB One Sponsorship is available for a term, structured with an annua \$15,000 per year over a five

The Hot Tub provides heal prov

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  - orated into related literature;

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.pany booking per year; and

Jpportunity to be showcased and to participate in special events held in the Centre.

### 13. Steam Room

#### NAMING RIGHTS FOR THE STEAM ROOM

One Sponsorship is available for a 10 year term, structured with an annual payment of \$15,000 per year over a five year term.

The Hot Tub provides health benefits to those needing physical rehabilitation, in addition to its use as a leisure amenity.

Sponsorship Benefits:

- Signage incorporated into design; •
- Signage incorporated into related literature; •
- Recognition at Grand Opening; •
- 1 company booking per year; and ٠
- Opportunity to be showcased and to • participate in special events held in the Centre.





#### 14. Multi-Purpose Room

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The Multi-Purpose Ro rentals, birthday pr lessons. The Mu users.

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rree rental of Multi-Purpose Room;

Opportunity to be showcased and to participate in special events held in the Centre.



#### 15. Lazy River

NAMING RIGHTS FOR THE LAZY RIVER One sponsorship is available term structured with an 2 \$15,000 per year over

Sponsored by: OFDRAY The Lazy River offers all ages. Fitness e River as a resig

erience for e the Lazy .nue.

Sponsors<sup>1</sup>

orated into design;

ncorporated into related .ure;

.ecognition at Grand Opening;

- 1 company booking per year; and
- Opportunity to be showcased and to participate in special events held in the Lazy River.

### 16. Lifeguard Room/ **First Aid Station**

NAMING RIGHTS FOR THE LIFEGUARD ROOM/ FIRST AID STATION

One Sponsorship is available for a 10 year term, structured with an annual payment of \$15,000 per year over a five year term.

A Lifeguard holds a recognized certification and is assigned to protect life and promote safety in a supervised aquatic environment. Lifeguard room/First Aid Station provides the patrons with a high standard of care with a central location for public education, assistance, risk management and aquatic emergency care.

Sponsorship Benefits:

- Signage incorporated into design;
- Signage incorporated into related literature;
- Recognition at Grand Opening;
- 1 company booking per year; and
- Opportunity to be showcased and to participate in special events held in the Centre.



# 17. Climbing Wall NAMING RIGHTS FOR THE CLIMBING WALL all extend Jul, and is an a real print and of the Jul, and is an a real print a seeking fun or fitness. Sponsorship P Si Si One Sponsorship is available for ,on at Grand Opening; mpany booking per year; and

Opportunity to be showcased and to participate in special events held in the Centre.





### 18. Free Wifi

NAMING RIGHTS FOR THE FREE WIFI One Sponsorship is available term, structured with an a of \$10,000 per year ove

sponsored Free Wifi allow patro activities on socia facility, which i and its spon

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Recognition at Grand Opening;

- 1 company booking per year; and
- Opportunity to be showcased and to participate in special events held in the Centre.



 Opportunity to be showcased and to participate in special events held in the Centre.





# FOR MORE INFORMATION





DVB Aquatic Sponsorship Form

| 5 YEAR - SPONSORSHIPS  |                             |   |  |  |  |
|--|-----------------------------|---|--|--|--|
| The following items have been sponsored:   |                             |   |  |  |  |
| • Bl   | eachers (x1 opportunity)    | Whitecap Resources Inc.                                       |  |  |  |
| • Bl   | eachers (x1 opportunity)    | Apex Distribution Inc.  |  |  |  |
| • Bl   | eachers (x1 opportunity)    | All Choice Rentals  |  |  |  |
| • Bl   | eachers (x1 opportunity)    | Cooperators - Charron Insurance &<br>Financial Solutions Inc. |  |  |  |
| • M  | en's change-room            | Hayduk Group  |  |  |  |
| • Ui   | niversal (Family) change-ro | om Pride Ventures Inc.  |  |  |  |
| • W  | omen's change-room          | All Choice Rentals  |  |  |  |
| Hydraulic Lift Portable Royal Canadian Legion Branch No. 269   |                             |   |  |  |  |
| • Ac   | quatic Centre Storage Roor  | n Plains Midstream Canada                                     |  |  |  |
| • Ba   | athing Suit Spinners        | All Choice Rentals  |  |  |  |
| <ul> <li>The following sponsorship opportunities are still available:</li> <li>EV Charging Station \$15,000</li> </ul> |                             |   |  |  |  |

Aquatic equipment (eg. Paddle boards \$10,000 aqua steps, aqua bikes)

One sponsorship is available for a five year term for each opportunity above, structured as a one time payment in the first year.

#### Sponsorship Benefits:

- Sponsor name located at room entrance or on a product.
- Sponsor name incorporated into related literature.
- Recognition at Grand Opening.
- Opportunity to participate in special events held in the Centre.

As the Aquatic Centre project develops, additional sponsorship opportunities may present themselves. Please contact us to discuss alternate ways to contribute.

#### **INDIVIDUAL DONATIONS**

Donations are welcome from individuals, families, and businesses. All donations will be dedicated to the construction of the new aquatic facility.

#### WHY DONATE?

- be a part of bringing this facility to life for our community
- know that important life-saving skills are being taught to the children of this community
- show your pride in strengthening our community
- be recognized on the Donor Wall which will be located in the new aquatic facility

#### **DONATION LEVELS**

 PLATINUM
 \$100,000 and over

 GOLD
 \$50,000 to \$99,999

 SILVER
 \$10,000 to \$49,999

 BRONZE
 \$1,000 to \$9,999

 AQUATIC FRIEND
 \$500 to \$999

All donations are welcome. Any donation over \$20.00 will receive a tax receipt from the Town of Drayton Valley.

(only donations of \$500 and over will be recognized on the Donor Wall)

#### For further information, please contact us at:

Email: csadmin@draytonvalley.ca

Phone: 780.514.2223

Mailing Address: Attn: TODV Aquatic Sponsorship Box 6837 Drayton Valley, AB T7A 1A1