

| Agenda | | | | |
|----------|------------------------------|--|------------------------------|--|
| Call t | o Orde | Г | | |
| Natio | nal Ant | hem | | |
| 1.0 | Addit | ions to the Agenda | | |
| 2.0 | Adop | tion of Agenda | | |
| 3.0 | Corre 3.1. 3.2. | ections or Amendments: February 9, 2022, Regular Meeting of Council Minute February 9, 2022, Public Hearing Minutes Variance F 5; Block 34; Plan 8821289) Development Permit App | Request at 5809 50 | 3-8 Ave (Lot 9-10 |
| 4.0 | Adop 4.1. 4.2. | tion of: February 9, 2022, Regular Meeting of Council Minute February 9, 2022, Public Hearing Minutes Variance F 5; Block 34; Plan 8821289) Development Permit App | Request at 5809 50 | Ave (Lot |
| 5.0 | Dele 5.1. 5.2. 5.3. | egations/Administrative Updates Drayton Valley RCMP Stats – January 2022 (S/Sgt. E Drayton Valley Health Foundation (Colleen Sekura) North Saskatchewan Watershed Alliance – Riparian E Ellen Shain) | • | 11-50 105-110 12 (Mary 13-50 |
| 6.0 | Bus | iness Arising from Delegations/Administrative Updates | | |
| 7.0 | Dec | ision Items | Pa | iges 51-98 |
| | 7.1. | United Church of Canada Site 5029 48 Street - Draft F 2022/02/D Presented for First Reading | Rezoning Bylaw | 51-72 |
| _ | 7.2. | Community Grants, First Quarter Allocation | | 73-87 |
| | 7.3. | Q4 Finance Report | | 88-96 |
| | 7.4. | Allocation of Funds for Organizational Training | | 97-98 |
| 8.0 | Dep | artment Reports | | jes 99-101 |
| | 8.1. | | Ken Woitt | 99 |
| <u>-</u> | 8.2. | Infrastructure and Engineering | Owen Olynyk | 100 |
| _ | 8.3. | Community Services and FCSS | Derek Starnes Lola Strand | 101 |
| _ | 8.4. | Economic Development | Jennifer Stone | |
| _ | 8.5. | Protective and Emergency Services | Tom Thomson | |
| _ | 8.6. | Corporate Services and Finance | Elvera Thomson | |
| _ | 8.7. | CAO/Administration | Robert Osmond | |

Regular Meeting of Council March 2, 2022 Page 2 of 2

| 9.0 | Council Reports | |
|------|--|-------------|
| _ | 9.1. Councillor Sherriffs | |
| | 9.2. Deputy Mayor McGee | |
| | 9.3. Councillor Ballas | |
| _ | 9.4. Councillor Gammana | |
| | 9.5. Councillor Clarke | |
| | 9.6. Councillor Evans | |
| _ | 9.7. Mayor Dodds | |
| | | |
| 10.0 | Information Items Pag | ges 102-110 |
| | 10.1. Drayton Valley / Brazeau County Fire Services Stats – January 2022 | 103-104 |
| _ | 10.2. Drayton Valley RCMP Stats – January 2022 | 105-110 |

11.0 Adjournment

Wednesday, February 9, 2022 9:00 a.m. Council Chambers



Meeting Minutes

THOSE PRESENT:

Mayor Dodds
Councillor Ballas
Councillor Clarke
Councillor Evans
Councillor Gammana
Councillor Sherriffs
Robert Osmond, CAO

Owen Olynyk, General Manager of Infrastructure

Elvera Thomson, General Manager of Finance

Tom Thomson, Fire Chief

Ken Woitt, General Manager of Planning and Development

Bree Mastre, Executive Assistant

Nathan Palovcik, Manager of Information Services

Sabine Landmark, Administrative Assistant S/Sqt. Erin Matthews, RCMP

Jennifer Stone, Acting Economic Development Manager

Lola Strand, Community Services Manager Kelsey Baker, Communications Assistant (Call-In)

Aishah Mohd Isa, Energy Program Coordinator (Call-In)

Graham Long, Drayton Valley and District Free Press (Call-In)

Cathy Weetman, Western Review (Call-In)
Mark Cappis, Big West Country (Call-In)
Members of the Public

ABSENT:

Deputy Mayor McGee

CALL TO ORDER

Mayor Dodds called the meeting to order at 9:01 a.m.

1.0 Additions to the Agenda

There were no Additions or Deletions to the Agenda.

2.0 Adoption of Agenda

RESOLUTION #012/22

Councillor Clarke moved to adopt the Agenda for the February 9, 2022, Regular Meeting of Council as presented.

CARRIED

3.0 Corrections or Amendments:

- 3.1. <u>January 19, 2022, Regular Meeting of Council Minutes</u>

 There were no corrections or amendments to the January 19, 2022, Regular Meeting of Council Minutes.
- 3.2. <u>January 19, 2022, Public Hearing Minutes Opportunity Home Treatment and Recovery Centre Rezoning Bylaw 2021/10/D</u>

There were no corrections or amendments to the January 19, 2022, Public Hearing Minutes for Opportunity Home Treatment and Recovery Centre – Rezoning Bylaw 2021/10/D.

4.0 Adoption of:

- 4.1. January 19, 2022, Regular Meeting of Council Minutes
- 4.2. <u>January 19, 2022, Public Hearing Minutes Opportunity Home Treatment and</u> Recovery Centre – Rezoning Bylaw 2021/10/D

Regular Meeting of Council Minutes of February 9, 2022 Page 2 of 6

RESOLUTION #013/22

Councillor Gammana moved to adopt the January 19, 2022, Regular Meeting of Council Meeting Minutes and the January 19, 2022, Public Hearing Minutes for Opportunity Home Treatment and Recovery Centre – Rezoning Bylaw 2021/10/D as presented.

CARRIED

5.0 **Proclamations**

5.1. 2022 Black History Month

Mayor Dodds proclaimed the month of February 2022 as Black History Month in the Town of Drayton Valley.

6.0 Public Hearings

5.1. <u>Variance Request at 5809 50 Ave (Lot 5; Block 34; Plan 8821289) Development</u> Permit Application DV21-066

A separate set of minutes was recorded for this item.

7.0 Delegations / Administrative Updates

7.1. <u>Drayton Valley RCMP - Community Letter, Third Quarter Community Policing Report, and Stats - RCMP (S/Sgt. Erin Matthews)</u>

S/Sgt. Matthews presented Council with the third quarter community policing report and stats.

Mayor Dodds offered to provide a letter of advocacy regarding the judicial system.

7.2. <u>Family Day Event Fire & Ice – Eagle Points Blue Rapids Parks Council (Sandra Bannard)</u>

Ms. Bannard informed Council about the Fire & Ice Festival 2022 to celebrate Family Day and asked that Council consider a sustainable funding model for this event in the future.

7.3. <u>Community Dinners – Drayton Valley Community Foundation (Rob Mulligan, Tara Middlemiss)</u>

Ms. Middlemiss and Mr. Mulligan presented Council with their intention to host two street parties/community dinners in the summer of 2022 and asked Council for financial and in-kind support.

RESOLUTION #014/22

Councillor Gammana moved that Council move to a Closed Session at 9:56 a.m. for item 7.4 of the February 9, 2022, Regular Council Meeting Agenda, pursuant to section 16(1) of the Freedom of Information and Protection of Privacy Act.

CARRIED

Mr. Osmond, Mrs. Mastre, Mr. Olynyk, Ms. Stone, Mrs. Strand, Fire Chief Thomson, and Mr. Woitt were present for item 7.4. to provide Council with advice.

Mr. Palovcik was present for item 7.4. to provide Council with technical support.

Mrs. Landmark was present for item 7.4. to record any outcomes.

Mr. Mulligan and Ms. Middlemiss were present for item 7.4. to provide Council with their presentation.

7.4. <u>Drayton Valley Community Foundation (Rob Mulligan, Tara Middlemiss) – FOIP section 16(1)</u>

RESOLUTION #015/22

Coucillor Ballas moved that Council move out of Closed Session at 10:14 a.m.

CARRIED

Mayor Dodds called a break at 10:14 a.m.

Mayor Dodds reconvened the meeting at 10:29 a.m.

RESOLUTION #016/22

Coucillor Clarke moved that Town Council accept the reports of the above listed delegations. **CARRIED**

8.0 Business Arising from Delegations / Administrative Updates

Mrs. Strand advised that organizations can apply to the community events grant and she will follow-up with Ms. Bannard regarding the request for a sustainable funding model.

9.0 Decision Items

9.1. <u>Variance Request at 5809 50 Ave (Lot 5; Block 34; Plan 8821289) Development</u> Permit Application DV21-066

RESOLUTION #017/22

Councillor Evans moved that Council approve Development Permit DV21-066 with the recommended conditions.

CARRIED

9.2. Reserve Transfers

RESOLUTION #018/22

Councillor Gammana moved that Council approve the Transfer of \$292,583 from Operating Reserves to be allocated to 2022 Operations as follows:

Education: \$96,583
 Energy Efficiency: \$100,000
 Festive Lights: \$50,000
 RCMP Furniture: \$16,000
 CETC Projectors: \$30,000

CARRIED

Councillor Gammana declared a pecuniary interest with item 9.3 2022 Final Operating Budget – Early Childhood Development Centre and exited the meeting at 10:46 a.m.

9.3. <u>2022 Final Operating Budget – Early Childhood Development Centre</u>

RESOLUTION #019/22

Councillor Clarke moved that Council approve the 2022 Final Operating Budget for Early Childhood Development Centre as presented for the Town of Drayton Valley with the below:

| Operating Revenues | 1,211,647 |
|------------------------|-------------|
| Operating Expenditures | (1,285,039) |
| Net Deficit | (73,392) |
| | |
| Debt Repayment | (65,781) |

CARRIED

Amount Required by Taxation (139,173)

Councillor Gammana returned to the meeting at 10:50 a.m.

9.4. 2022 Final Operating Budget (excluding Early Childhood Development Centre)

RESOLUTION #020/22

Councillor Sherriffs moved that Council approve the 2022 Final Operating Budget (excluding Early Childhood Development Centre) as presented for the Town of Drayton Valley with the below:

| Operating Revenues | 13,695,598 |
|---------------------------------|-------------|
| Taxes (gross) | 15,024,894 |
| School and Seniors Requisitions | (4,021,208) |
| Transfer from Reserves | 292,583 |
| Total Revenue | 24,991,866 |
| | |
| Operating Expenditures | 29,560,492 |
| Depreciation | (6,383,785) |
| Debt Repayment | 1,478,675 |
| Transfer to Reserves | 336,484 |
| Total Expenditures | 24,991,866 |
| | |
| Other: Taxation Needs for ECDC | (139,173) |
| Total Transfer to Reserves | 197,311 |
| Other: ECDC Debt Payment | 65,781 |
| · | · |
| Total Debt Payment | 1,544,456 |
| CARRIED | |

9.5. <u>Federal Statutory Holiday: National Day for Truth and Reconciliation</u> **RESOLUTION #021/22**

Councillor Gammana moved that Town Council approve that September 30 be observed annually as a National Day for Truth and Reconciliation, to recognize and commemorate the legacy of residential schools. On this day, Council and staff encourage the community to reflect on the horrific residential school experience and engage in conversations to advance truth and reconciliation. Further, that Administration be directed to, in partnership with our First Nations partners, offer informational programming events to help advance truth and reconciliation on this day annually.

Councillor Clarke proposed a friendly amendment to remove the second sentence entirely.

Councillor Gammana declined the friendly amendment.

DEFEATED

RESOLUTION #022/22

Councillor Clarke moved that Town Council approve that September 30 be observed annually as a National Day for Truth and Reconciliation, to recognize and commemorate the legacy of residential schools. Further, that Administration be directed to, in partnership with our First

Regular Meeting of Council Minutes of February 9, 2022 Page 5 of 6

Nations partners, offer informational programming events to help advance truth and reconciliation on this day annually.

CARRIED

9.6. Internal Sustainability Committee – Terms of Reference

RESOLUTION #023/22

Councillor Ballas moved that Town Council approve the Internal Sustainability Committee Terms of Reference with the amendment that the appointment of the chair will be made by motion of the Committee.

CARRIED

9.7. Internal Community Safety Committee – Terms of Reference

RESOLUTION #024/22

Councillor Ballas moved that Town Council approve the Internal Community Safety Committee Terms of Reference with the amendment that the chair be appointed by selection of the Committee.

CARRIED

Mayor Dodds called a break at 11:30 a.m.

Mayor Dodds reconvened the meeting at 11:43 a.m.

RESOLUTION #025/22

Councillor Ballas moved that the Terms of Reference for the Internal Education and Economic Development Committees be amended to have their chair be selected by the Committee at their first meeting.

CARRIED

10.0 Department Reports

10.1. Planning and Growth

Mr. Woitt provided an update of the activities in the Planning and Growth department.

Council asked about options to address the concerns of liquor and cannabis stores regarding the number of business licences for these types of stores.

10.2. Infrastructure and Engineering

Mr. Olynyk provided an update from the Utilities, Public Works, Engineering, and Facility Management departments.

10.3. Community Services and FCSS

Mrs. Strand provided an update from the FCSS, Park Valley Pool, and Community Services departments.

10.4. Economic Development

Ms. Stone provided an update from the Economic Development department.

10.5. Protective and Emergency Services

Fire Chief Thomson had no report to provide today. He answered Council's question about the fire truck that was donated to the Ukraine.

10.6. Corporate Services and Finance

Mrs. Thomson provided an update from the Finance department.

Regular Meeting of Council Minutes of February 9, 2022 Page 6 of 6

10.7. CAO/Administration

Mr. Osmond had no report to provide today.

11.0 Council Reports

11.1. Councillor Evans

- Drayton Valley Municipal Library Board meeting
- Healthy Communities Coalition meeting

11.2. Councillor Sherriffs

- AHS Advisory Council meeting re: suicide prevention
- Drayton Valley Hospitality and Tourism Authority meeting coming up
- Fire and Ice Festival coming up

11.3. Deputy Mayor McGee

was not present to provide a report

11.4. Councillor Ballas

- AHS Advisory Council meeting re: suicide prevention
- PACT meeting

11.5. Councillor Gammana

- Budget meeting
- Alumni cheque presentation
- legion steak supper

11.6. Councillor Clarke

Albert's strategy to relax COVID restrictions

11.7. Mayor Dodds

• thanked Alumni Committee and Rotary Club

12.0 Information Items

- 12.1. Drayton Valley Municipal Library Meeting Minutes November 18, 2021, Stats December 2021, and Summary of Motions 2021
- 12.2. Brazeau Foundation Meeting Minutes December 2, 2021
- 12.3. Drayton Valley RCMP Community Letter, Third Quarter Community Policing Report, and Stats

RESOLUTION #026/22

Councillor Gammana moved that Council accept the above items as information.

CARRIED

13.0 Adjournment

Mayor Dodds adjourned the meeting at 12:23 p.m.

| MAYOR | CHIEF ADMINISTRATIVE OFFICER |
|-------|------------------------------|

MINUTES OF PUBLIC HEARING

February 9, 2022 DEVELOPMENT PERMIT APPLICATION DV21-066

THOSE PRESENT:

Mayor Dodds

Councillor Ballas

Councillor Clarke

Councillor Evans

Councillor Gammana

Councillor Sherriffs

Robert Osmond, CAO

Owen Olynyk, General Manager of

Infrastructure

Elvera Thomson, General Manager of

Finance

Tom Thomson, Fire Chief

Ken Woitt, General Manager of Planning

and Development

Bree Mastre, Executive Assistant

Nathan Palovcik, Manager of Information

Services

Sabine Landmark, Administrative

Assistant

S/Sgt. Erin Matthews, RCMP

Jennifer Stone, Acting Economic

Development Manager

Lola Strand, Community Services

Manager

Kelsey Baker, Communications Assistant

(Call-In)

Aishah Mohd Isa, Energy Program

Coordinator (Call-In)

Graham Long, Drayton Valley and

District Free Press (Call-In)

Cathy Weetman, Western Review (Call-In)

Mark Cappis, Big West Country (Call-In)

Members of the Public

ABSENT:

Deputy Mayor McGee

<u>ITEM</u>

Development Permit Application DV21-066

DECLARE THE NON-STATUTORY PUBLIC HEARING OPEN

Mayor Dodds declared the Public Hearing open at 9:07 a.m.

PURPOSE OF THE PUBLIC HEARING

To receive comments, concerns, and questions from the public with regard to a proposed sign variance application at 5809 50 Avenue, Lot 5; Block 34; Plan 882 1289 to locate a free standing sign on a commercial property.

BACKGROUND

Administration received a development permit application for a freestanding sign with a variance request at 5809 50 Avenue. The proposed freestanding sign is to be installed at the northeast corner of the subject property, adjacent to 50 Avenue. In accordance with the Town of Drayton Valley Land Use Bylaw 2020/12/D (LUB), the maximum sign area for freestanding signs in non-residential districts is 7.0 m². The Applicant is proposing a sign with an area of 17.5 m², which is a variance of 250%. The proposed sign meets all other land use requirements as set out in the Town's LUB.

The subject parcel is located within the C-GEN (Commercial, General District) of Land Use Bylaw 2020/12/D where freestanding signs are permitted. The property is home to a new Wendy's Restaurant and Drive-Through that were approved and are currently under construction.

Notification of the Bylaw, requesting comments from the public, and advising them of the Public Hearing, has been provided through in accordance with Town of Drayton Valley Bylaw 2018/07/A (Electronic Advertising Bylaw). To facilitate the Public Hearing process,

any comments received (written or verbal) will be presented as a package at the time of the Public Hearing.

ADMINISTRATION WILL READ OUT ANY WRITTEN SUBMISSIONS RECEIVED.

There were no written submissions received.

CALL FOR COMMENTS FROM ADMINISTRATION.

There were comments from Administration.

CALL FOR COMMENTS FROM THE FLOOR

There were comments from the floor.

DECLARE THE PUBLIC HEARING CLOSED

Mayor Dodds declared the Public Hearing closed at 9:09 a.m.

| MAYOR | CHIEF ADMINISTRATIVE OFFICER |
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Delegations / Administrative Updates

| 5.0 | Dele | gations/Administrative Updates | 11-50 |
|-----|------|---|---------|
| | 5.1. | Drayton Valley RCMP Stats – January 2022 (S/Sgt. Erin Matthews) | 105-110 |
| | 5.2. | Drayton Valley Health Foundation (Colleen Sekura) | 12 |
| | 5.3. | North Saskatchewan Watershed Alliance - Riparian Health Action Plan | n (Mary |
| | | Ellen Shain) | 13-50 |

MOTION:

I move that Town Council accept the reports of the above listed delegations.



Town of Drayton Valley

Delegation Request Form

| Name(s): Colleen Sekura | | |
|--|--|--|
| Organization: Drayton Valley Health Foundation | | |
| Contact Number: 160 621-4914 Contact E-mail: Collegn. Sekora@ahs. Ca | | |
| Mailing Address: 4550 Madsen Ave DV TTA IN8 | | |
| Meeting you would like to attend as a Delegation (please check all that apply)*: | | |
| Council Meeting | | |
| | | |
| Governance & Priorities Committee Meeting | | |
| Special Meeting/Presentation | | |
| Administration Meeting | | |
| * Request must be received a minimum of TWO WEEKS prior to the meeting being requested for; please refer to the Meeting Schedule for dates | | |
| Reason for Requesting Delegation: (information only, request for funding, concern, etc) | | |
| Information for new council in | | |
| what dealth foundation does in | | |
| our commenty | | |
| | | |
| Additional Information Provided | | |
| Please list the information you attached or included with your delegation request: | | |
| | | |
| 401 | | |
| | | |
| Please indicate any preference you have for meeting: | | |
| No Preference | | |
| THE THE PARTY OF T | | |
| | | |

Please submit your request by:

Fax: 780.542.5753

E-mail:

admin-support@draytonvalley.ca

In person: 5120-52 ST

5120-52 ST

In person:



Please submit your request by:

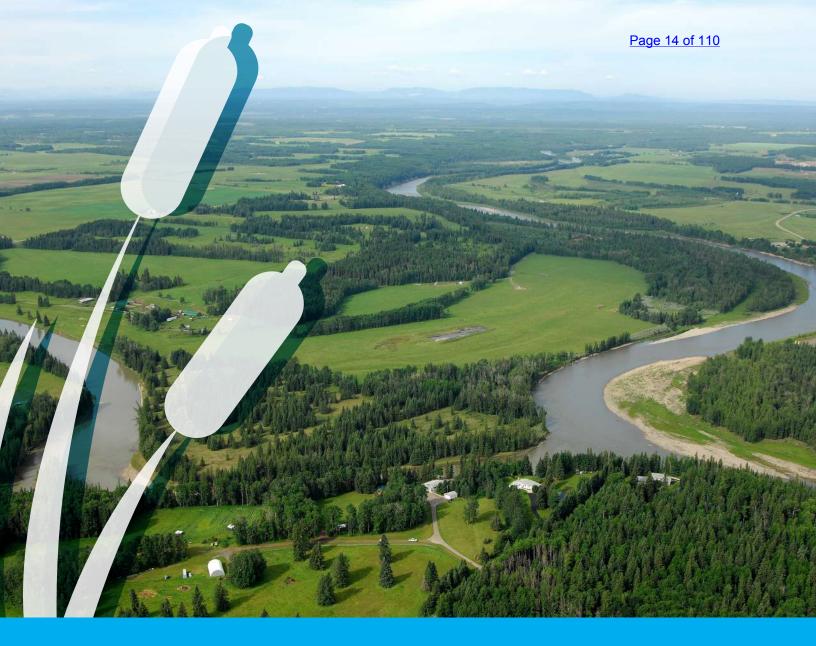
E-mail:

Fax: 780.542.5753

Town of Drayton Valley Delegation Request Form

| lame(s): Mary Ellen Shain |
|---|
| Irganization: North Sasktchewan Watershed Allaince |
| ontact Number: 780-860-7001 Contact E-mail: maryellen.shain@nswa.ab.ca |
| Nailing Address: Suite 202 -9440 94 St Edmonton T5w 1Y9 |
| Reeting you would like to attend as a Delegation (please check all that apply)*: |
| Council Meeting |
| Governance & Priorities Committee Meeting |
| Special Meeting/Presentation |
| Administration Meeting |
| Request must be received a minimum of TWO WEEKS prior to the meeting being requested for; lease refer to the Meeting Schedule for dates |
| leason for Requesting Delegation: Information only, request for funding, concern, etc) We would like to do a general presentation on the role of the NSWA, and an update on our projects. In particular, we will be present the results of our Riparian Health |
| Action Plan |
| |
| additional Information Provided Please list the information you attached or included with your delegation request: |
| Two weeks before the meeting, I will submit a |
| copy of my power point presentation and copy of the Riparian Report for the municipality |
| (10 14 pariett 10 part to the management) |
| lease indicate any preference you have for meeting: |
| My preference is to present in the afternoon of February 9, 2022. I will try to present in-person but may need to switch to online. |
| |

admin-support@draytonvalley.ca



Shoreline and Riparian Condition Assessment

Town of Drayton Valley



Page 15 of 110

Town of Drayton Valley Summary:

Your Shoreline and Riparian Condition Assessment

Purpose of this Report

This report presents information about the condition of riparian areas in your municipality. Satellite-based mapping techniques were used to assess riparian intactness, catchment pressure, and prioritization for select waterbodies and areas; some areas were excluded from the assessment. Results can be used to inform planning, conservation, and restoration efforts.

Details about the study scope and results can be found in the Appendix and through the Riparian Web Portal (*riparian.info*).

Riparian Areas 101: Why They Matter

Riparian areas are transitional areas between a waterbody and the adjacent upland area.





Improve water quality by trapping sediments, filtering nutrients and pollutants, reducing aquatic plant and algal growth



Mitigate floods and droughts by storing and slowing the release of water and reducing erosion



Improve biodiversity by providing fish and wildlife habitat and cooling water temperatures



Provide aesthetically pleasing areas for recreation or cultural activities



Add economic value by increasing property values or providing areas for nature viewing

To learn more about the importance of riparian areas, please go to: riparian.info

Project Partners

This work has been carried out by Watershed Planning and Advisory Councils (WPACs) in your area:



What is Riparian Intactness?

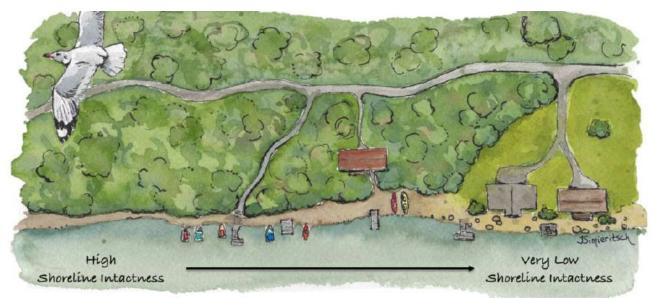


Illustration by: Terra Simieritsch

Riparian intactness is a measure of how "natural" a shoreline is. Riparian intactness measures riparian condition at a broad scale, using satellite data. This is a new method, which has been scientifically validated, to assess riparian conditions across a large area in Alberta.

How to Use This Information

- To compare the condition of water bodies or watersheds across a region
- To prioritize restoration and conservation efforts
- To complement field-based assessment methods by showcasing broad-scale results
- To guide voluntary stewardship efforts by municipalities, community groups, and landowners

Beneficial Management Practices for Municipal Leaders



Ensure that your municipality has policies for sufficient development setbacks and buffers of native plants to safeguard water bodies



Encourage and support landowners and community initiatives to maintain and improve riparian areas through water and land stewardship groups



Utilize and enforce policy tools such as Environmental Reserves, Conservation Reserves and Conservation Easements to ensure that hazard and sensitive lands are not developed



Eliminate or control invasive species in municipal riparian areas and promote natural and native species along shorelines



Minimize erosion, maintain slopes and prevent disturbance in or close to riparian areas

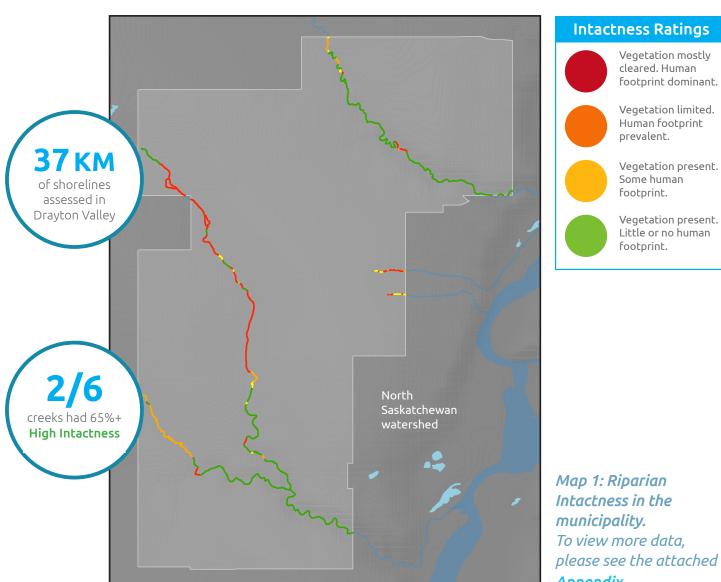


Educate the public about recreational use impacts and why some activities are restricted to specific places or seasons

What is Intactness?

- o Intactness is a measure of riparian condition at a broad scale (watershed or region)
- o Measures if natural habitat has been altered or impaired by human activity
- o Measures the quantity of natural and woody vegetation, as well as human footprint, using satellite data

Intactness Results for the Town of Drayton Valley



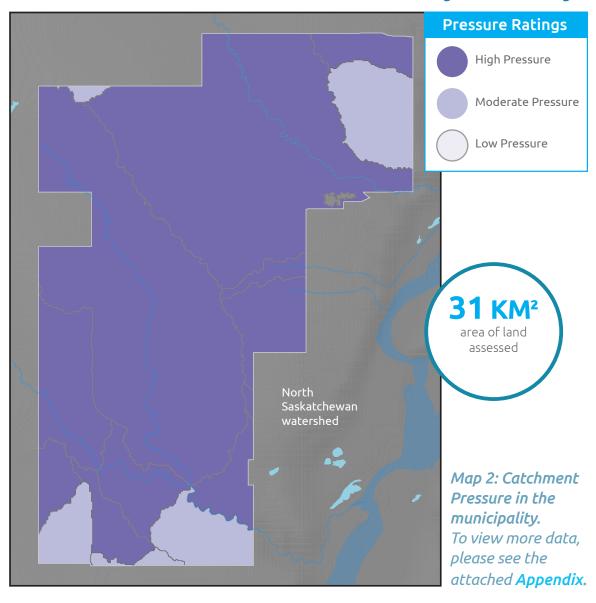
Map 1: Riparian Intactness in the municipality. To view more data, please see the attached Appendix.



What is Catchment Pressure?

- o Indicates pressures on the landscape that might impact riparian health
- o Includes natural stressors (e.g. slope, forests) and human stressors (e.g. land-use intensity)
- o High pressure = high potential stress for riparian areas. Data was collected to inform prioritization dataset.

Catchment Pressure Results for the Town of Drayton Valley

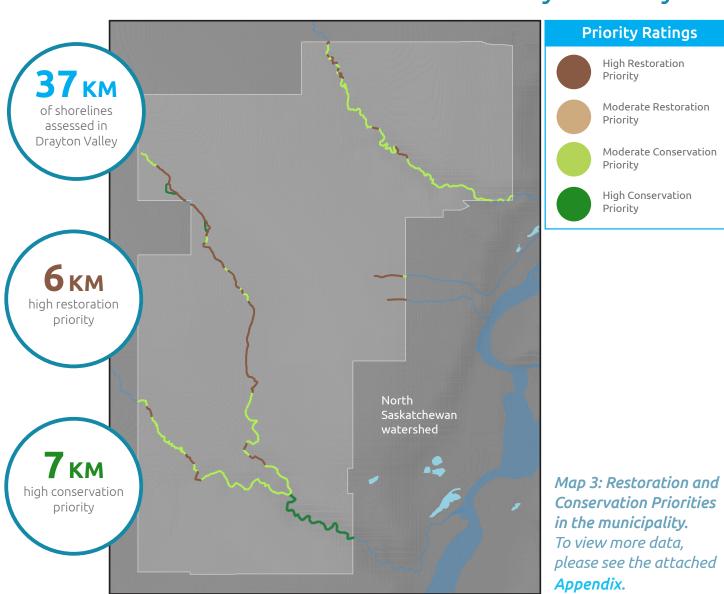




What is Prioritization?

- o Combines intactness scores and pressure scores to highlight which riparian areas are most affected by landscape pressures
- o Conservation rating is prioritized where riparian intactness is high and landscape pressure is low
- o Restoration rating is prioritized where riparian intactness is low and landscape pressure is high

Prioritization Results for the Town of Drayton Valley







Top Conservation & Restoration Priorities

Restoration 🧿

North end of Unnamed Creek A

Conservation

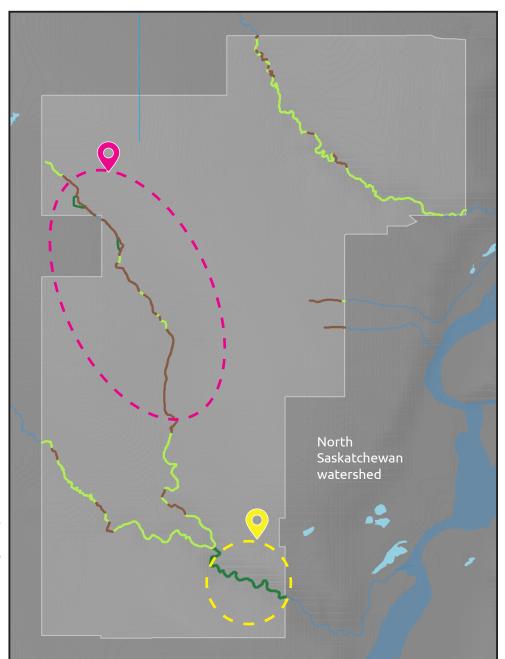


Unnamed Creek 2

Map 4: The top Conservation and Restoration Priorities recommended for the muncipality.

Recommendations are based on the top results from the Prioritization assessment shown in Map 3.

To view more data, please see the attached Appendix.



Next steps to conserve or restore priority riparian habitats:

- 1 Use priority maps to direct conservation and restoration efforts.
- 2 Develop policies at the municipal level for land management.

- 3 Provide incentives for private landowners to restore degraded riparian habitats.
- 4 Restore and conserve riparian habitats through municipal reserves, land trusts and/or conservation groups.

Acknowledgments

This work was an inter Watershed Planning and Advisory Councils (WPAC) project with funding and support from many sources. A special thanks to the Watershed Resiliency and Restoration Program and the governments of Canada and Alberta, through the Canadian Agricultural Partnership.

Intactness, Pressure, and Prioritization data was created by Fiera Biological Consulting Ltd. Base Map Data was provided by the Government of Alberta.





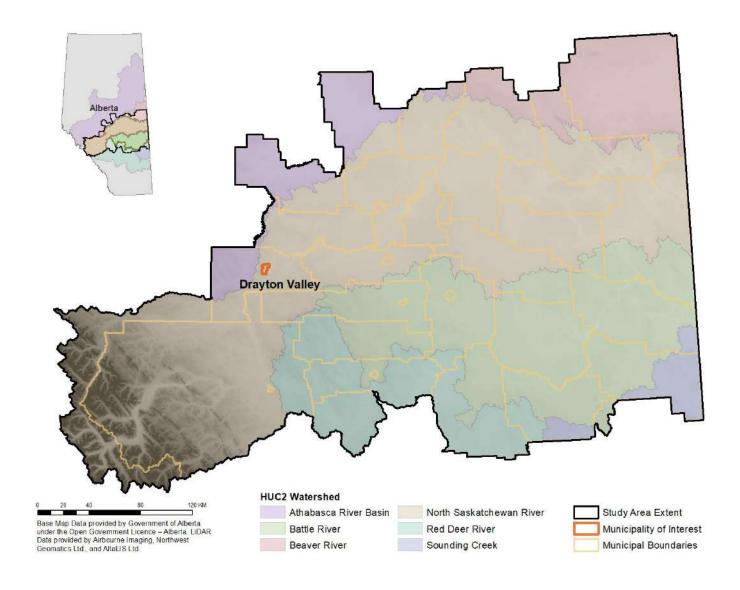


The following appendix is a summary of waterbodies assessed in your municipality, and includes results of the intactness, pressure, and prioritization assessments. Please note that the assessment methods were applied to specific waterbodies; some areas were not included. As such, results described in this report apply only to those areas assessed. See the supporting documents for more details.

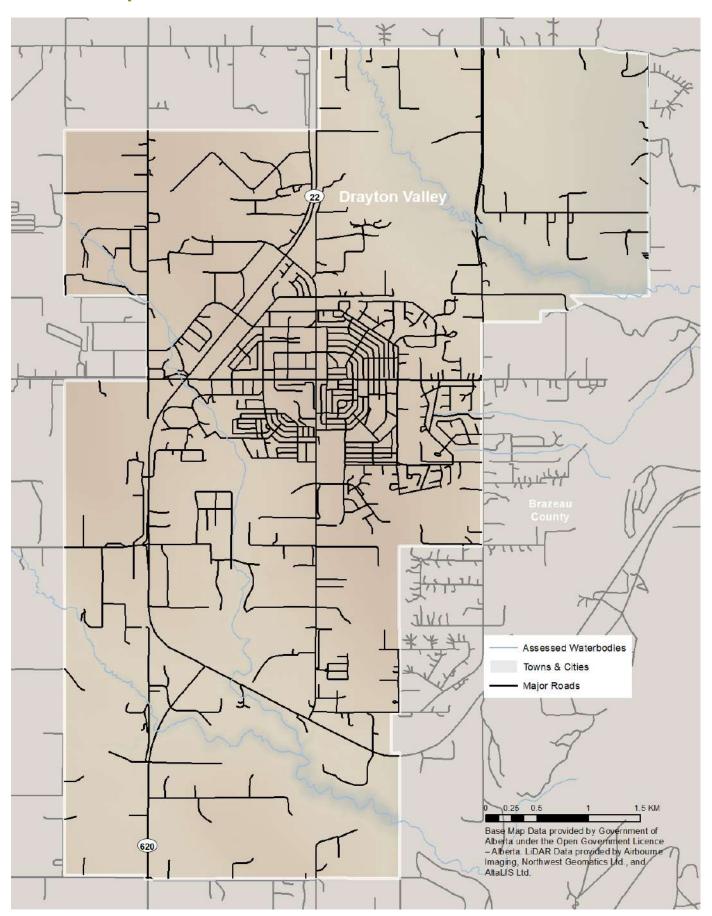
Please note that waterbodies that flow through multiple municipalities have been 'clipped' to demonstrate the portion which applies only to your municipality.

The data has been extracted from "Appendix C: Towns and Cities" of *Riparian Area Assessment of the North Saskatchewan and Battle River Watersheds* (Fiera Biological Consulting Ltd, 2021). The report can be found in the Information section of *riparian.info*

C3. Drayton Valley

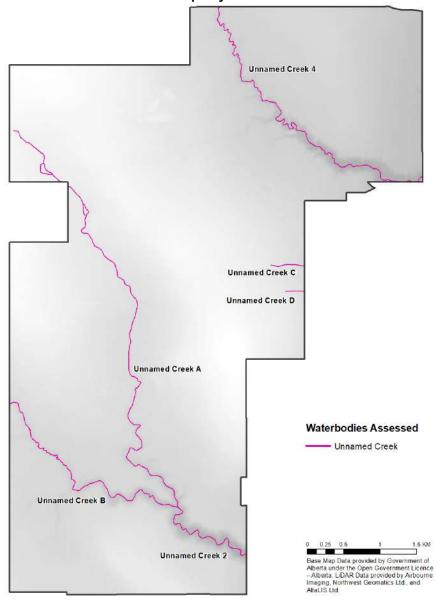


1.1. Municipal Overview

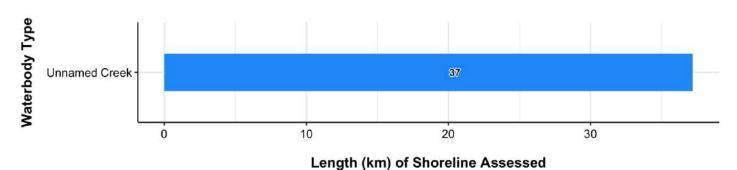


1.2. Shorelines of Interest

Location of Waterbodies Assessed within the Municipality

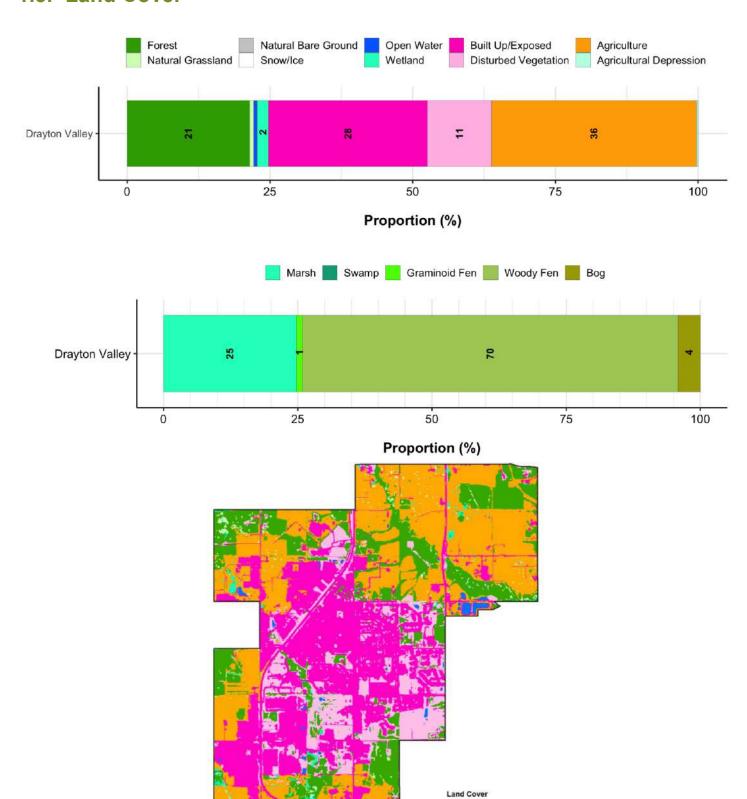


Total Length of Riparian Shoreline Assessed within the Municipality



NOTE: Numbers indicate the total length (km) of shoreline assessed by waterbody type.

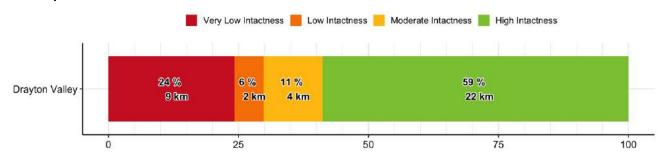
1.3. Land Cover



Wetland
Natural Grassland
Open Water
Natural Bare Ground
Built Up/Exposed
Disturbed Vegetation

1.4. Riparian Management Area Intactness

Overall Municipal Intactness



Proportion (%) of Shoreline Length Assessed

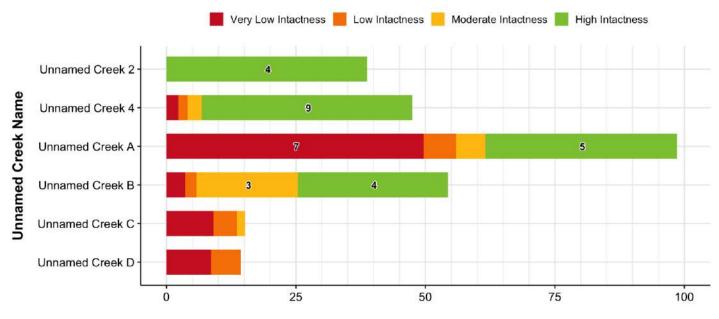
Intactness By Waterbody Type



Length (km) of Shoreline Assessed

NOTE: Numbers indicate the total length (km) of shoreline associated with each intactness category.

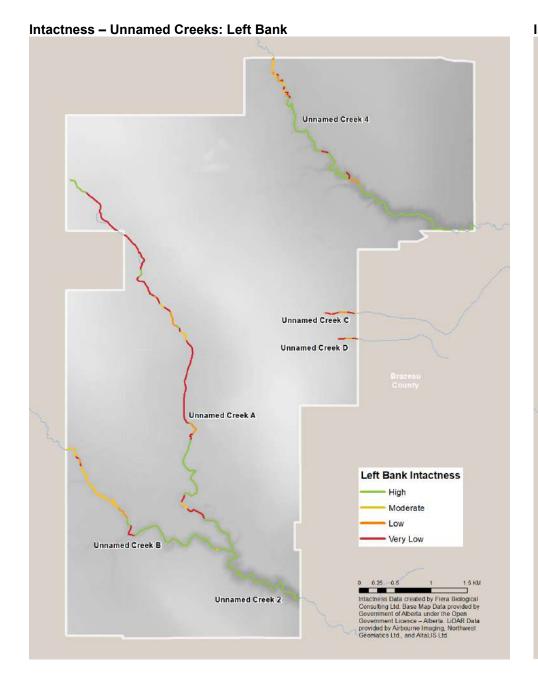
Intactness - Unnamed Creeks

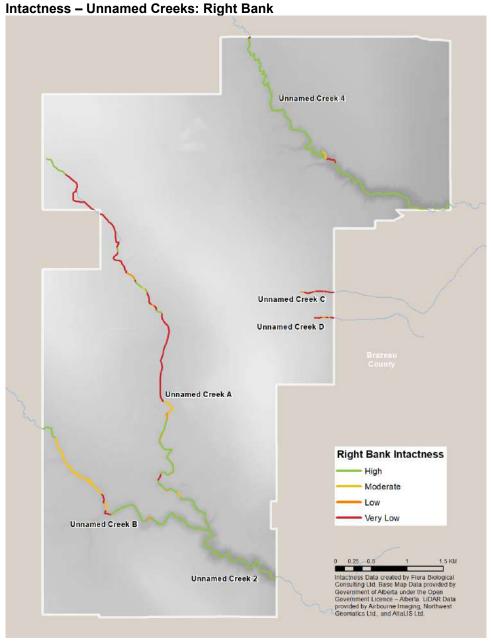


Proportion (%) of Shoreline Length Assessed

NOTE: Numbers indicate the total length (km) of shoreline associated with each intactness category.

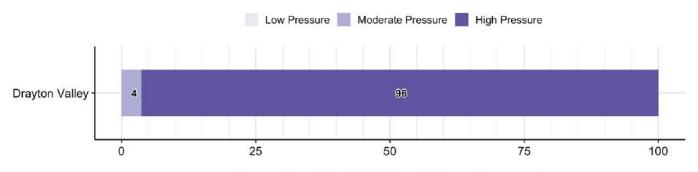
Categories with no label contain <1 km of shoreline.





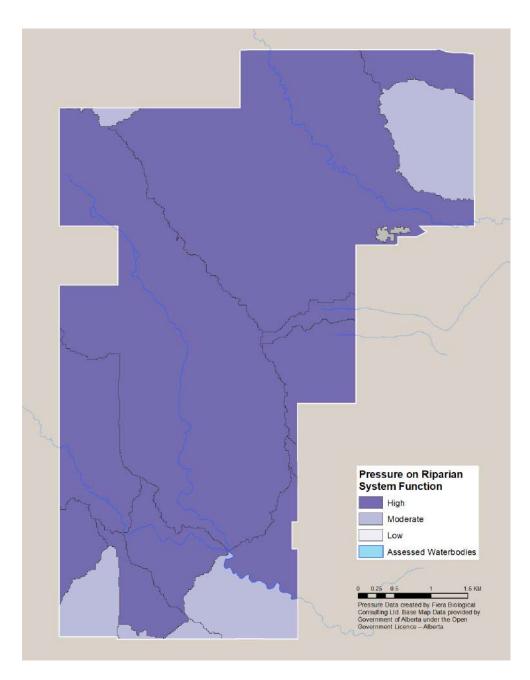
1.5. Pressure on Riparian System Function

Overall Municipal Pressure

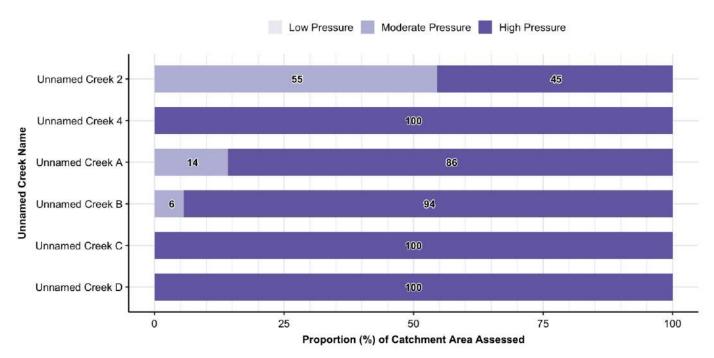


Proportion (%) of Catchment Areas Assessed

NOTE: Numbers indicate the proportion (%) of shoreline associated with each pressure category.



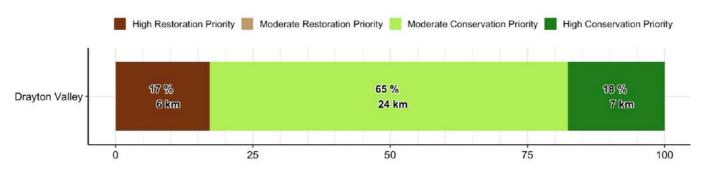
Pressure - Unnamed Creeks



NOTE: Numbers indicate the proportion (%) of shoreline associated with each pressure category.

1.6. Conservation & Restoration Priority

Overall Municipal Conservation & Restoration Priority

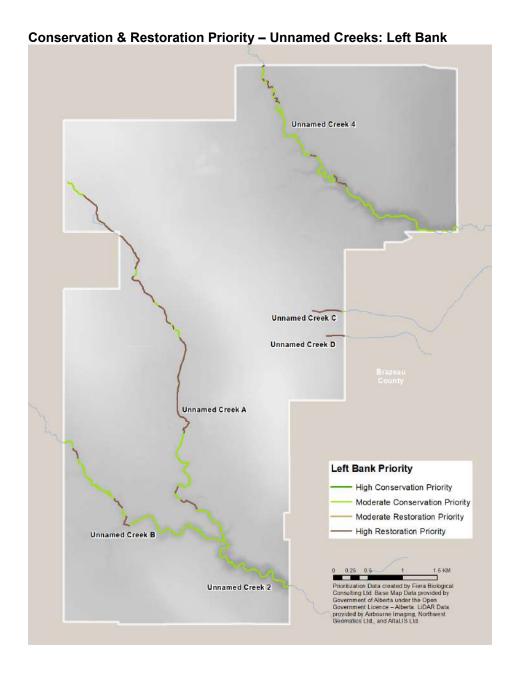


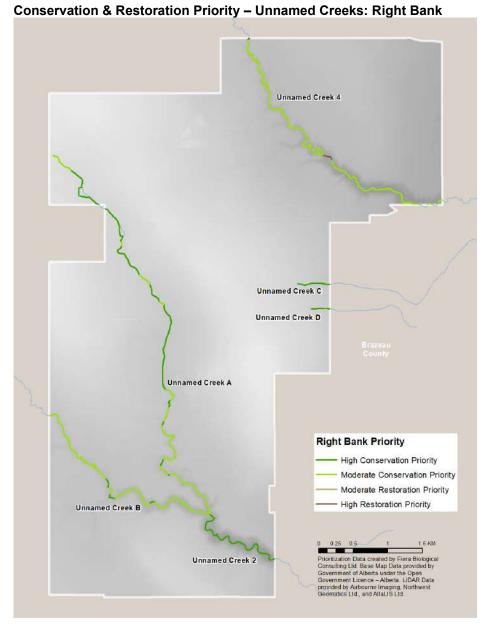
Proportion (%) of Shoreline Length Assessed

Conservation & Restoration Priority - Unnamed Creeks



NOTE: Numbers indicate the total length (km) of shoreline associated with each prioritization category.



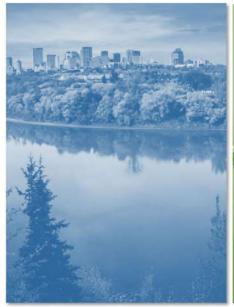


Update on the Headwaters Alliance for Drayton Valley Council





Presentation by: Mary Ellen Shain









Presentation Overview

Landscape

Who Are We?

- North Saskatchewan Watershed Alliance
- Headwaters Alliance

What We Do

- Key Project Overview
- Riparian Health Action Plan
- Partnership Value

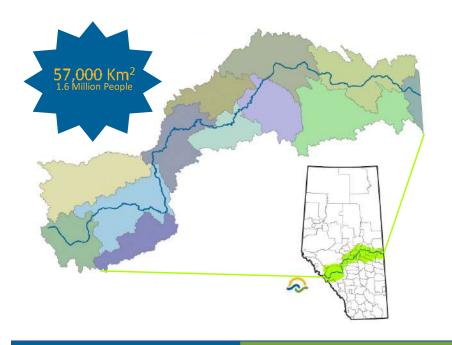
What is a Watershed?

A Big Land-Funnel?





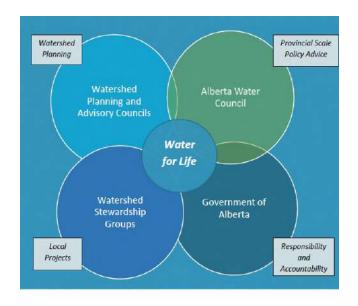
North Saskatchewan River Watershed







NSWA – Key Partner in Water for Life



Goals of Water For Life:

- Safe, secure drinking water.
- 2. Healthy aquatic ecosystems.
- 3. Reliable water supplies for a sustainable economy.

Who is the NSWA?



NSWA – Key Responsibilities

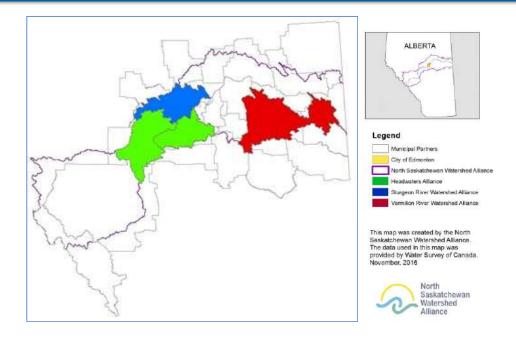
- √ Report on the health of watersheds
- ✓ Lead collaborative planning
- √ Facilitate education and stewardship activities





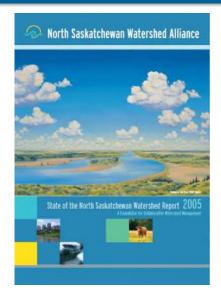
Page 39 of 110

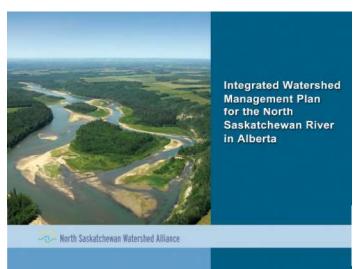
NSWA Sub-Watershed Alliances





NSWA - Watershed Planning







NSWA – Education and Awareness

Educational Forums

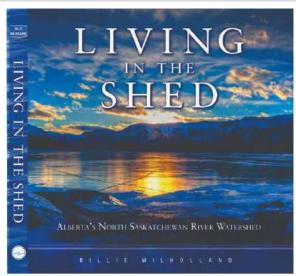
Watershed Wednesdays
Speaker Series 2022



February 2 - Climate Change and Wetlands

March 2 - Introduction to Watershed Management

April 13 - Invasive Species Updates



NSWA Book



Headwaters Alliance

About the Watersheds

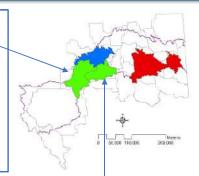
The Modeste Watershed is fed by precipitation from the foothills and mountains. It is home to some of Alberta's most frequented recreational lakes.



Its economic base is mainly agriculture, oil and gas extraction, forestry, and coal extraction.

The Modeste Watershed includes:

- · Modeste Creek
- · Bucklake Creek
- Rose Creek
- · Wabamun Lake
- · Buck Lake
- · Jackfish Lake



The Strawberry Watershed is fed by prairie precipitation and groundwater. Its health has been affected by extensive agriculture and urban development.

Its economic base is mainly oil and gas exploration and processing, and agriculture.

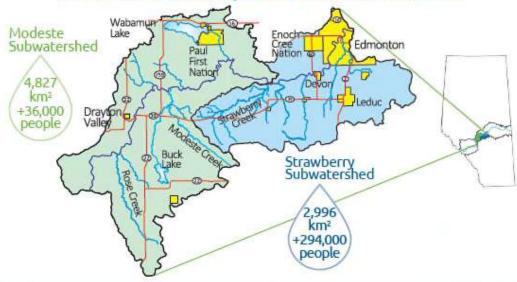
The Strawberry Watershed includes:

- · Blackmud Creek
- Strawberry Creek
- Whitemud Creek
- SaundersLake
- · Wizard Lake





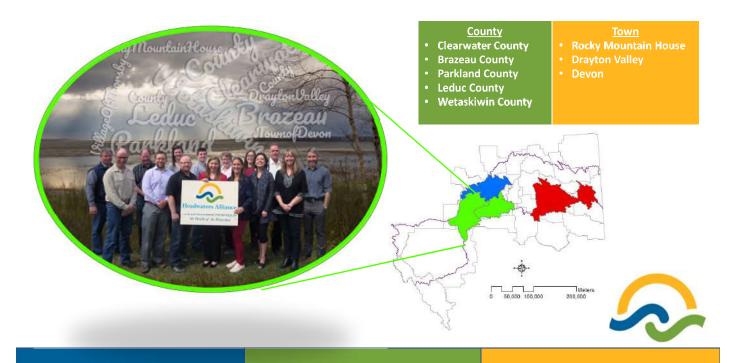
Two Subwatersheds are part of the Headwaters Alliance



Priority Issues in the Watershed

- · Loss of riparian areas, wetlands and other environmentally sensitive areas
- Impacts from extensive agriculture and industrial development
- · Risk to groundwater quality and quantity
- Threat of aquatic and terrestrial invasive species





Strategic Plan (2019-2024)

Mission

We will strive to leave the headwaters of the North Saskatchewan River in as good or better quality than today, by bringing awareness and education about the importance of a healthy watershed to governments, industry, public, and other interested stakeholders.

Goals of the Headwaters Alliance

- Organizational Sustainability
 - Well-supported Initiatives
 - Awareness
- o Knowledgeable Stakeholders
 - Adaptive Management
- o Policy and Plan Alignment



What We Do



1. Headwaters Tour

Canoe Tour 2016, 2019, 2022

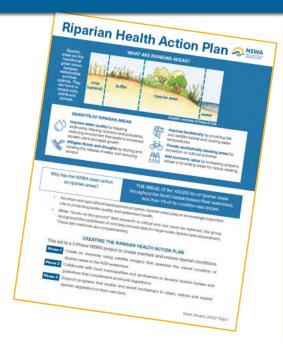


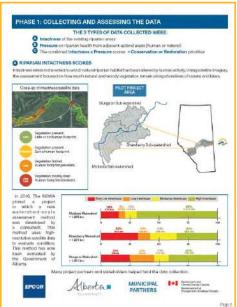






2. Riparian Health Action Plan

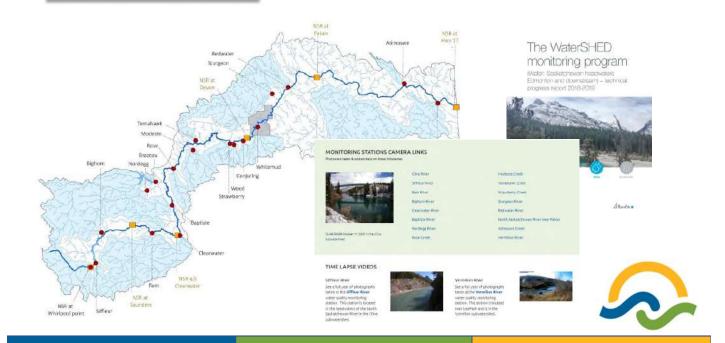






3. WaterSHED Monitoring Program

- Project funding approved for 3-yr extension
- Finalist in the 2021 Alberta Emerald awards



4. Modeste Natural Infrastructure Project

THE MODESTE NATURAL INFRASTRUCTURE PROJECT



WHAT IS NATURAL INFRASTRUCTURE?

Sometimes colored to a "game inflationical" or "statutal anota", dated inflatorative consists of including features, marks a wednake, perint before and ferris —but improve ware qualey and district the risk of features and inflationistic market their all features and districts. The becomes of automation include curlent expectations will distribute, arcentant and printerior from some seculate courts. By externing and filtering softs, undergoness expectations, willing a soft spikeling promotions are produced to supplie the perint of the perintendent of the perint

Researchers have begun to financially quantify these of hosofits to motely, and to understand the costs where our propagation is last.

The Modeste Natural Infrastructure Project will evaluate the financial benefits of conversing and enhancing natural infrastructure on agricultural lands in the Modeste Cook watering in Alberta, Canada.

watersaid in Athena, Canada.

Experis from the University of Guidph, Lincollech Alberta, and
ALUS will work with liveal communities to understand how
mounting natural infrastructure will improve water quality and
action the terres of a final and shough.

Ling modeling, they will evaluate occuration where rational infrastructure is noticed, enhanced and concerned in most flue mosts of local and downstream communities.

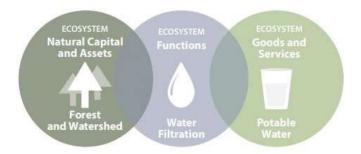
A cond-newlik analysis comparing tillformal considerations of natural infrastructures will had be a set of natural infrastructures will had create a knowledge base and value proposition for natural and natural natural necessaria from the public and private sector. The Madeste Patient Infrastructure Project will also contribute to the creation of natural infrastructure. Through the ALLS programs and leateness 850 acrost of welfand and reparture natural programs and sections 850 acrost of welfand and reparture natural.

ARGUT THE PROJECT AREA The Medese waveshed is a sult house of the North Saskas, hawon River basin, and is foculed upstroom of Afbertis's

the Government of Alberts has sheartfield the Modules waterchole as a praying in Module Module mangation, or we as in important near allexing, water quality in the presence. The Modules was abone from the protect course of the superprovised by the North Endurcheous Waterfield Allinear's Healthween Allinear—a water-feet out their multiple solidates using gauge similarities to mile, tach of the first and arthur their contractions of the superconfidence of their contractions of the contraction of and arthur their contractions. The contraction of an arthur to the relaxament and processor of animal infrastructure. Further, Il meson, fosite, and Westenburger.

THE MODESTE CREEK WATERSHED



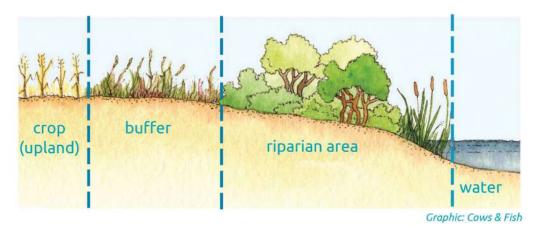




Riparian Health Action Plan

What is a Riparian Area?

Riparian areas are the green zones of water-loving plants and saturated soils found between the upland and adjacent waterbody



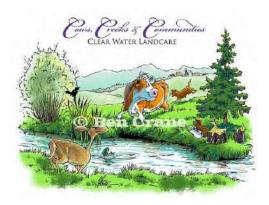


Municipal Program Options



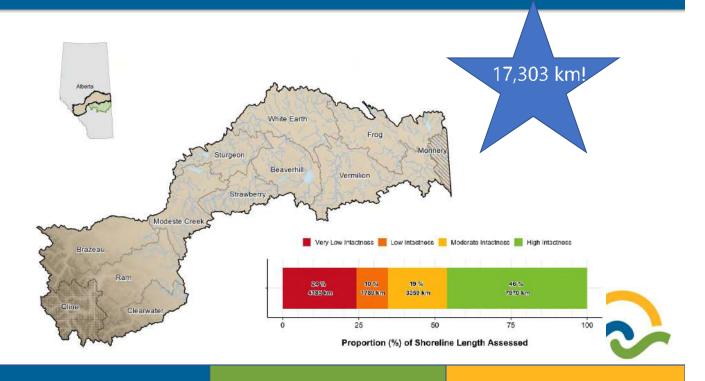
A Weston Family Initiative







NSR Assessment

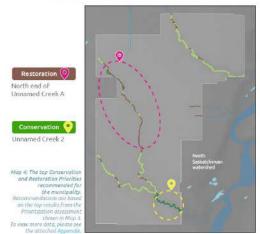


Riparian Health Action Plan



Results for Drayton Valley

Top Conservation & Restoration Priorities









Three key purposes:

- Riparian data access x2
- Resources
- Projects on the ground



Page 49 of 110

Riparian Web-portal Dates:

Riparian Web-portal Session:

- 1. February 24 7:00 pm (Open House)
- 2. March 3 & 4 1:30-3:30 (Riparian 101 & 102)
- 3. May 5 & 6 10:00- 12:00 (Riparian 101 & 102)



Summary

Benefits of Continued Partnership

COLLABORATIVE PARTNERSHIPS



We facilitate intermunicipal partnerships that address watershed issues

EXPERTISE & PROJECT MANAGEMENT



NSWA staff have knowledge of municipal watershed issues



GRANT SUPPORT

NSWA has coordinated over \$3 million in grant funds for municipalities

EDUCATION & AWARENESS



We provide resources to help residents and council understand watershed issues

Thank you for your Time!

Contact:

Mary Ellen Shain, M.Sc.
Senior Watershed Project Coordinator
587.525.6828
Maryellen.Shain@nswa.ab.ca



TOWN OF DRAYTON VALLEY REQUEST FOR DECISION



| SUBJECT: | United Church of Canada Site 5029 48 Street - Draft Rezoning Bylaw 2022/02/D Presented for First Reading |
|------------------|--|
| MEETING: | March 2, 2022 Regular Meeting of Council |
| PRESENTED BY: | Ken Woitt GM, Planning & Growth |

1. PROPOSAL AND BACKGROUND:

Administration received an application to rezone the parcel at 5029 48 Street from R-SML (Residential, Small Parcel District) to S-COM (Special, Community Services District) (See Attachment 1 - Immediate Context and Zoning Map). The subject parcel has been zoned residential since Land Use Bylaw 96-24 and is home to the United Church of Canada, which was constructed in 1957, the same year Drayton Valley was officially incorporated as a town. The church is certainly a part of Drayton Valley's history, and its reactivation is key to preserving this history.

There has been speculation as to what will become of this historic church after the cessation of its use as a church. Some suggested utilizing the building to accommodate the homeless in town, while others suggested the idea of relocating the Drayton Valley Library to this location but both plans dissipated.

The Applicant intends to re-establish the building as a church, offer funeral home services as well as use it as an entertainment establishment, to host weddings and wedding receptions. This mix of uses is unique in that it offers a one-stop-shop where funeral home services can be offered as well as a church service. When the building is not being used as a church or funeral home, it can be used to host weddings and wedding receptions. This mix of uses may be the first of its kind in Drayton Valley and could set a precedent on how to bring new life to a historical church, while preserving its character and the cultural heritage of Drayton Valley (in line with the Sustainability Vision 2015-2019). Adaptive reuse is an effective strategy for optimizing the operational and commercial performance of built assets.

Adaptive reuse is also considered sustainable because of the reduction in building materials needed to transform a space. Finding new uses for old buildings may significantly reduce the energy consumption associated with demolishing a structure and building a new one to replace it, subsequently reducing our carbon footprint (in line with the Sustainability Plan 2019-2021). Mass investment in adaptive reuse introduces the ability for a community to meet the needs of a growing population while conserving land and reducing the expansion of unsustainable sprawl and making use of existing hard infrastructure.

Additionally, there are potential cost benefits from adaptive reuse that include the reduction of the hurdles generally associated with greenfield sites, like legal issues, finance, design and construction costs and environmental impacts. The adaptive reuse of existing buildings in general can be significantly less costly than other forms of construction. Many of these spaces also become ideal settings for start-up businesses because cost efficient floor space can be made available at a lower leasing rate than the market for new construction.

Municipal Development Plan 2012/27/D

The subject parcel is designated as Residential in Map 4-Generalized Present and Future 2 and Uses of Municipal Development Plan 2012/27/D (see Attachment 3 - Municipal Development Plan Map 4). Although the proposed development does not fit what was visioned for the subject property, Section 1.5 (People and Social Needs) of the MDP provides opportunities for proposals such as this as a land use that serves the residential area. A church and funeral home can certainly be considered a 'people and social need' in the Town. Aside from designating general land uses and physical attributes of a municipality's design, the MDP also seeks to address other needs of a community. Although the preservation of cultural heritage in the form of historical buildings is not a subject touched on by the MDP, it most certainly will be in the new MDP.

Section 2.11.5 states the following: "Because the size of churches (and their parking requirements) is increasing, they may no longer be appropriate in residential areas, and new ones must normally be located on major roads". The MDP mentions that new churches may no longer be appropriate. However, the subject building is an existing church that was approved as such, prior to the adoption of this MDP.

Section 2.11.1 states the following: "Major institutions will continue to have their own zoning, but smaller day cares and group homes will remain permitted or discretionary land uses in residential areas, and the Town may consider amending the Land Use Bylaw to allow them in commercial areas." The subject building is considered a "major institution" as per the MDP and therefore, it is appropriate to rezone this parcel "to have its own zoning" - S-COM.

Section 2.11.2 States the following: "Major institutions should normally be located on main roads and must have enough on-site parking that they do not create a traffic hazard." The Applicant will need to address the parking requirements that will be discussed below.

Site Inspection

The subject property is currently vacant and is up for sale. The parcel consists of a U-shaped building that sits on 0.3 acres of land. (See Attachments 4 & 5). The subject parcel faces Rotary Park, Park Valley Pool and ECDC to the west, and is flanked by single detached dwellings on the other sides. There is some street parking available, but more will certainly be required

Land Use Bylaw 2020/12/D

The subject property is in the R-SML (Residential, Small Parcel District) of Land Use Bylaw 2020/12/D. The subject parcel will need to be rezoned from R-SML (Residential, Small Parcel District) to S-COM (Special, Community Services District) to accommodate all the proposed uses, one of which is discretionary.

Religious Assemblies are discretionary in 2 residential districts, R-GEN (Residential, General District) and R-MLT (Residential, Multiple Dwelling District, which have a maximum building height of 12 meters. The rationale behind this is that these lots are generally larger and can accommodate uses like churches with some onsite parking. R-SML District lots are typically narrower and smaller and cannot accommodate churches. Notwithstanding the above, the subject parcel is an anomaly as it is larger than the typical surrounding R-SML lots. There is a case for rezoning on this lot because it is much larger than the surrounding lots.

As noted earlier, to accommodate the proposed mix of uses, the subject parcel shall require rezoning to Special, Community Services District (S-COM) in which Religious Assembly and Establishment (Entertainment) are permitted. However, Funeral Home is discretionary and will require a separate development permit application if or when this rezoning is approved through 2nd and 3rd reading. Administration, therefore, presents the proposed Draft Rezoning Bylaw, as Bylaw 2022/02/D to facilitate the proposed mix of uses at the subject property (See Attachment 7-Draft Bylaw 2022/02/D).

Required Parking Spaces

In accordance with Section 3.38 of the Town's Land Use Bylaw, the required minimum vehicular parking spaces for the proposed use is 5 parking stalls per 100.0 m2 of gross floor area. The area of the building is approximately 565.17 square meters, meaning 28 parking stalls will be required. The subject parcel does not appear to have adequate space on site to accommodate the parking needs. A communal parking agreement will certainly be required to be entered into between the applicant and the Town to utilize some of the parking stalls adjacent to Rotary Park.

Bicycle parking spaces are based on the number of parking stalls specifically provided on the subject parcel, subject to a minimum of four spaces in accordance with Section 3.44 of Land Use Bylaw 2020/12/D. Other than the number of parking spaces, the other Parking related provisions of Land Use Bylaw 2020/12/D (Sections 3.37-3.45) shall apply.

Landscaping

Landscaping is an important component for beautifying areas of the Town and promoting sustainable, aesthetically pleasing re-development. As the proposed use includes a change of use, the parcel is subject to the requirements of Land Use Bylaw 2020/12/D. Section 3.19- Table 5 (Tree Planting Minimums) of the Land Use Bylaw requires a minimum of 1 tree per 400 square meters of gross parcel area. Based on an area of 1,245.26 square meters, this ratio equates to a minimum of 3 trees for the subject parcel. A site inspection revealed the presence of 3 trees. As such, the number of trees on the site meets the minimum required. Additionally, the general appearance of the landscaping on the property is aesthetically pleasing.

The Applicant is hoping to purchase the building and get started as soon as possible and is hereby seeking First Reading so that plans for next steps can commence.

2. BUDGET / GRANT / RESOURCE IMPLICATIONS:

If first Reading is given to proposed Rezoning Bylaw 2022/02/D, the typical expenses associated with circulating the notices of public hearing would apply.

3. ALIGNMENT WITH LEGISLATION AND TOWN PLANS:

| Type of Document | Yes ~ N/A ~ Partial | Comments |
|---------------------------------|------------------------|--|
| Provincial Acts / Regulations | Yes | Municipal Government Act (MGA) |
| Municipal Bylaws | Yes | Land Use Bylaw 2020/12/D |
| Municipal Development Plan | Yes | Section 1.5 - People and Social Needs |
| | | Section 2.1 - Other Institutional Land Uses |
| Sustainability Vision 2019-2021 | Yes | Innovative Infrastructure - O - GHG Reduction/Carbon Footprint – through the adaptive reuse of an existing building. |
| Sustainability Vision 2015-2019 | | Arts/Culture/Heritage - increased awareness of the arts, culture and heritage of our community |

| Town of Drayton Valley Strategic Plan 2019-2021 | yes | Goal One – Recovery in Drayton Valley |
|--|-----|---|
| | | Goal Three - A Sense of Community |
| Other Plans or Policies | Yes | Social Development Plan 2020-2024 – Creative, Rich in Heritage and Unique in Identity |

4. POTENTIAL MOTIONS:

- A. That Council give First Reading to proposed Rezoning Bylaw 2022/02/D, as presented.
- B. That Council give First Reading to proposed Rezoning Bylaw 2022/02/D with amendments.
- C. That Council table First Reading of proposed Rezoning Bylaw 2022/02/D, to request further information from Administration.
- D. That Council decline to give First Reading to proposed Rezoning Bylaw 2022/02/D.

5. RECOMMENDATION

Administration recommends giving First reading to proposed Rezoning Bylaw 2022/02/D.

After First Reading of proposed Rezoning Bylaw 2022/02/D, Administration will circulate notice to surrounding landowners and advertise a public hearing prior to Second and Third Readings of the Bylaw.

6. ATTACHMENTS:

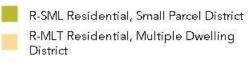
- 1. Immediate Context and Zoning Map
- 2. Site Plan
- 3. Municipal Development Plan Map 4
- 4. Site Photographs
- 5. 2020 Aerial Photograph
- 6. Excerpt of S-COM District from LUB 2020/12/D
- 7. Draft Bylaw 2022/02/D

| REPORT PREPARED BY: | Harl | REVIEWED BY: | fature |
|---------------------|------|--------------|--------|
| APPROVED BY: | 20 | | |

ATTACHMENT 1 IMMEDIATE CONTEXT AND ZONING MAP







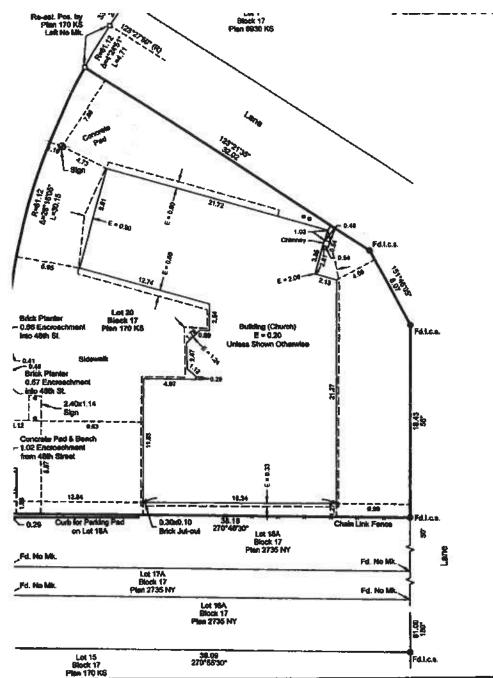
S-COM Special, Community Services District
S-PRK Special, Parks and Recreation District



Area of Interest

This map is for advisory purposes only and does not replace a legal land survey. It is based on data sources deemed reliable but the Town of Drayton Valley is not responsible for errors or omissions.

ATTACHMENT 2 SITE PLAN



LEGEND

Distances are in metres and decimels thereof.

Statutory iron survey posts found are shown thus.... Calculated Polists are shown than
All survey evidence found in good condition unless otherwise noted. Thus to property lines are shown as perpendicular from the foundation. Eines are dimensioned to the line of feedin E denotes Enves H denotes Height of Deck



R denotes Height of Rell



@ Copyright 2021 by TRAVIS BRINSKY, A.L.S. DATED AT DRAYTON VALLEY, ALBERTA, THIS 10th DAY OF FEBRUARY, 2021.



This document is not velid unless it bears an original signature (in blue ink) and a re

ALBERTA LAND SURVEYOR'S REAL PROPERTY REPORT

To: United Church of Canada **Drayton Valley, Alberta**

Re: Lot 20, Block 17, Plan 170 KS 5029 - 48 St

Town of Orayton Valley, Alberta

Date of Survey: February 4th, 2021 Date of Title: February 3rd, 2021

C. of T. 1511184

(A copy of which is attached hereto)

Surface Interests Affecting the Extent of Title:

Cavesta: N/A LIRWs: N/A

Cartification: I hereby certify that this Report, which includes the attached plan and mining survey, was prepared and performed endor my personal supervision and in accordance with the Aberta Land Surveyors' Association's Menual of Standard Practice and supplements thereto. Accordingly, within those standards and as of the date of this report, I ar opinion that:

- the plan Bustrains the boundaries of the Property, the Improvements as defined in Part D, Section 8.5 of the Alberta Land Surveyors' Association's Manual of Standard Practice, and registered easements and rights-of-way affecting the execut of the title to the property;
- the improvements are entirely within the boundaries of the Property except for Brick Planters (0.86 & 0.67 into 48th Street);
- no visible encreatments exist on the Property from any Improvement allusted on an adjoining property except for Concrete Pad & Bench (1.02 from 48th Street); and
- 4. no visible engrossisments exist on registered essements or rights-of-way affecting the extent of Property.

<u>Purpose:</u> This Report and related plan have been prepared for the benefit of the Property outcer, subsequent conners and any of their agents for the purpose of (a land conveyance, support of a subdivision application, a mortgage application, a compliance certification, etc.). Copyling is permitted only for the baselft of these puries, and only if the plan remains effected. Where applicable registered encements and utility-rights-of-way affecting the intent of the Property have been shown on the attached plan. Unless otherwise shown, property containmentary have not been placed during the survey for this Report.

The attached plan should not be used to establish boundaries due to the date of mightespretation or measurement error by the user.

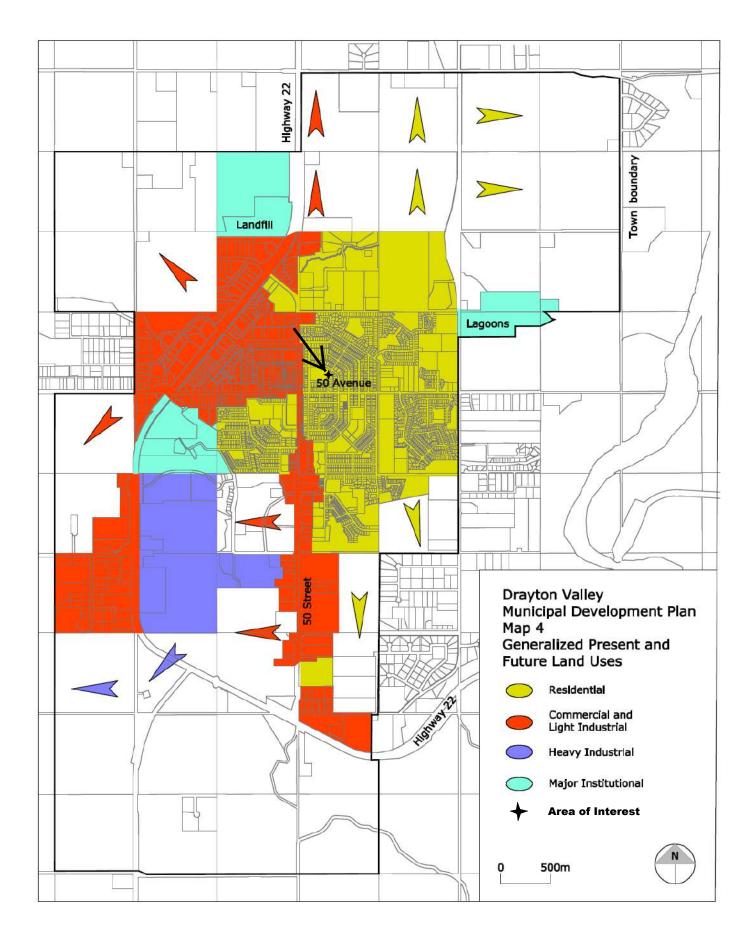
The information above on this Real Property Report reflects the status of this Property as of the date of survey only. Users are encouraged to have the Real Property Report updated for future requirements.



| (in blue ink) and a red Precision Geometics Inc. permit stemp. | | | | | 30ALE 1.200 | |
|--|-----|---------|----------|--------|------------------------------|---------------|
| 2220101011 | Ho. | Svy. | Dwn. | CHAL | REVISIONS | Date |
| PRECISION | | | | | | |
| OMONATICS INC. | | | <u> </u> | | | |
| EDMONTON DRAYFON VALLEY CALGARY | 0 | KW | TC | TB | Plan Issued | Feb. 10, 2021 |
| Phone PERCENCENCE Phone MARCHES Phone 405-205-8617 | | IG FILE | ŧ | Ď21000 | 835 RPR(0) CLIENT PILE: PAGE | III O |

Page 58 of 110

ATTACHMENT 3 MUNICIPAL DEVELOPMENT PLAN- MAP 4



ATTACHMENT 4 SITE PHOTOGRAPHS







ATTACHMENT 5 2020 AERIAL PHOTOGRAPH



ATTACHMENT 6 EXCERPT OF S-COM DISTRICT FROM LUB 2020/12/D

S-COM Special, Community Services District

PURPOSE: To provide for either public or private development of community services or amenities.

| PERMITTED USES: | DISCRETIONARY USES: |
|--|----------------------|
| Accessory Building/Structure | Campground |
| Care Facility (Child/Large Group/Clinic/Medical) | Communications Tower |
| Establishment (Entertainment) | Surveillance Suite |
| Government Services | Funeral Home |
| Recreation (Culture & Tourism) | Office |
| Recreation (Outdoor) | Recreation (Private) |
| Recreation (Public) | |
| Religious Assembly | |
| School | |
| Solar Panels (Free Standing) | |
| Solar Panels (Wall Mounted) | |

Those uses, not otherwise defined in the Bylaw, which in the opinion of the Development Authority are similar to the Permitted or Discretionary Uses and conform to the purpose of this District.

PARCEL SIZE: At the discretion of the Development Authority

MAXIMUM BUILDING HEIGHT: At the discretion of the Development Authority

MINIMUM SETBACKS, MAIN AND ACCESSORY BUILDINGS: At the discretion of the Development Authority



ATTACHMENT 7 DRAFT BYLAW 202 / /D



BYLAW NO. 2022/02/D

Amendment to Land Use Bylaw #2020/12/D (REZONING)

WHEREAS Council has received an application for an amendment to the Land Use Bylaw 2020/12/D;

AND WHEREAS the Municipal Government Act, R.S.A.,2000, c.M-26 as amended or repealed and replaced from time to time, provides that a municipality has the power to amend the Land Use Bylaw;

AND WHEREAS Council deems it necessary to amend Land Use Bylaw 2020/12/D by rezoning the subject parcel from the existing Residential, Small Parcel District (R-SML) to Special, Community Services District (S-COM).

NOW THEREFORE the Council of the Town of Drayton Valley, duly assembled, hereby enacts as follows, pursuant to Part 17 of the Municipal Government Act, 2000:

THAT the land use designation of the following parcel, municipally known as 5029 48 Street, as shown in Appendix "A" attached hereto are to be changed:

PLAN 170KS

BLOCK 17

LOT 20

EXCEPTING THEREOUT ALL MINES AND MINERALS

FROM: Residential, Small Parcel District (R-SML)

TO: Special, Community Services District (S-COM)

THAT this Bylaw may be cited as the "Rezoning Bylaw 2022/02/D of the Town of Drayton Valley".

THAT if any portion of this Bylaw is declared invalid by a court of competent jurisdiction, the invalid portion must be severed and the remainder of the Bylaw is deemed valid.

AND THAT this Bylaw shall come into force and have effect from and after the date of third reading thereof.

Bylaw Number 2022/02/D Page 1 of 3

| Read a first time this day of, 2022, A. D. |
|--|
| Public Hearing held this day of, 2022, A. D. |
| Read a second time this day of, 2022, A. D. |
| Read a third and final time this day of, 2022, A. D. |
| |
| |
| MAYOR |

CHIEF ADMINISTRATIVE OFFICER

Bylaw Number 2022/02/D Page 2 of 3

Appendix "A"

AREA:

The Rezoning applies to the parcel identified as **Lot 20**, **Block 17**, **Plan 170KS** (municipally known as 5029 48 Street) and shown in **Figure 7- Rezoning Land Use Location Map**.

Figure 7Rezoning Land Use Location Map



Bylaw Number 2022/02/D Page 3 of 3

TOWN OF DRAYTON VALLEY REQUEST FOR DECISION



| SUBJECT: | Community Grants, First Quarter Allocation |
|------------------|---|
| MEETING: | March 2, 2022 Regular Meeting of Council |
| PRESENTED BY: | Lola Strand Community Services Manager |

1. PROPOSAL AND BACKGROUND:

Community Events Grant

The Town of Drayton Valley recognized there are non-profit organizations that host community events to raise funds or require donations for worthwhile projects, programs, or services. In an effort to support these organizations, the Town may provide grants to assist with the hosting of community events and initiatives. Funding applications are to be reviewed on a quarterly basis. The first quarter deadline was January 4, 2022.

A total of one (1) eligible application under Council's purview were received for the Community Events Grant first quarter.

| Organization | Event | Date(s) | Request |
|---|----------------|--------------------------------|---------------------------------|
| Drayton Valley Community Foundation | Street Parties | June 24 and August 19, 2022 | \$5,000/event and in-kind/event |

There is a total of \$5,000 available in this quarter allocation of the Community Events Grant the one (1) application under Council's purview.

The one (1) eligible application is being submitted for Council consideration.

2. IMPLICATIONS:

2.1. Financial:

The Town identifies in its yearly administration budget a set amount of funding available for grants. The Community Events Grant was allocated \$20,000 for the 2022 Budget, which is \$5,000 per quarter.

2.2. Legal/Risk:

There are no anticipated legal implications connected with this decision.

2.3. Organizational:

The request for in kind support will have implications for the Public Works department as well as the Community Peace Officer.

2.4. Service Levels:

There are no anticipated service level implications connected with this decision.

3. STAKEHOLDER AND COMMUNICATIONS STRATEGY:

The decision will be communicated to the applicant and as per Policy No. A-01-01 Supports Grants for Community Events, the Town will be acknowledged as a sponsor for the event.

4. NEXT STEPS:

Administration will notify the applicant of Councils decision and the appropriate financial steps will then take place.

5. ALIGNMENT WITH LEGISLATION AND TOWN PLANS:

| Type of Document | Comments |
|-------------------------------|--|
| Provincial Acts / Regulations | |
| Municipal Bylaws | |
| Other Plans or Policies | The Community Events Grant helps organizations and individuals achieve some of the community goals set out in the Social Development Plan, Community Sustainability Plan, and all applications are reviewed under the guidelines contained within Policy No. A-01-01 Supports Grants for Community Events. The Social Development Plan, through its objectives sets out to: • support individual abilities by encouraging citizen engagement; • use the power of local organizations, including service clubs and private enterprises; • make the most of non-traditional assets such as parks, green spaces, and community pride; • build resilience in the community; and • improve the community's quality of life. |

6. POTENTIAL MOTIONS:

OPTIONS FOR THE APPLICATION FROM DRAYTON VALLEY COMMUNITY FOUNDATION:

- A. That Council award the Drayton Valley Community Foundation \$ from the Community Events Grant to help cover the costs associated with hosting the two (2) upcoming Street Parties, and request that Administration meet with Community Foundation to discuss the request for in-kind support.
- B. That Council award the Drayton Valley Community Foundation \$ from the Community Events Grant to help cover the costs associated with hosting the two (2) upcoming Street Parties, as well as supply in-kind support for an approximate value of \$5,000 per event by providing barricades, road closures, signage and the hanging up and taking down of lighting for the event and the presence of a Community Peace Officer on-site at the event.
- C. That Council accept the report on the application by the Drayton Valley Community Foundation for funding from the Community Events Grant for information.

7. RECOMMENDATION:

D. That Council award the Drayton Valley Community Foundation \$ from the Community Events Grant to help cover the costs associated with hosting the two (2) upcoming Street Parties, and request that Administration meet with Community Foundation to discuss the request for in-kind support.

8. ATTACHMENTS:

1. First Quarter Grant Applications

Page 75 of 110

| REPORT PREPARED BY: | Cora applily REVIEWED BY: | Sto |
|---------------------|---------------------------|-----|
| APPROVED BY: | 2.5 | |



TOWN OF DRAYTON VALLEY

COMMUNITY EVENT GRANT CHECKLIST OFFICE USE ONLY

Name of Applicant: Drayton Valley Community Foundation

Name of Event: Street Party - June 24 and August 19, 2022

| CRITERIA | | |
|---|--|--|
| Policy Requirements: | Notes: | |
| application (complete, signed and accompanied by supporting documents) received by deadline | Yes | |
| benefit the community as a whole or a specific major group within the community | Benefits the Community as a whole | |
| not duplicate past or present local services (unless a need can be demonstrated) | Does not duplicate another local event. | |
| provide equal access to the service without discrimination | Yes, it is available for all to attend. | |
| not already receiving direct or indirect support from the Town for the stated service | No other support from the Town for the stated service is being provided. | |
| address an identified need in the community or contribute to the common good of the community | Community Foundation contributes funds to local initiatives which address community needs | |
| recognize the Town's contribution to the event or service sponsored | Promotional posters, social media posts, any mention we get on the radio and newspaper articles. | |
| other revenue sources have been sought or obtained | Sponsorships and grants being sourced but not identified in application | |

| Additional Information | Notes: |
|--|--|
| Has the Town directly sponsored the organization for events in the past? | Yes - \$1,000 in 2015 - \$1,000 in 2016 - \$1,000 in 2017 \$2,000 & \$5,000(in-kind) in 2018 \$1,000 & \$5,000(in-kind) in 2019 \$3,000 & \$5,000(in-kind) (event was cancelled, no funds dispersed) in 2020 and \$1,500, \$2,500 & \$5,000(in-kind) in 2021 |
| Does the organization work to achieve some of the community goals set out in statutory plans (Social Development Plan, Community Sustainability Plan, etc.)? | Supported by Goals in the Social Development Plan (social and community service organizations) |

Comments:

Requesting \$5,000 per event for a total monetary value of \$10,000 as well the Foundation is requesting in-kind support in the way of barricades, road closures and hanging up and taking down lighting which will cost the Town approximately \$5,000 per event and the presence of a Community Peace Officer on-site at the event.

Recommendation to Council:

For Council Consideration



TOWN OF DRAYTON VALLEY

COMMUNITY EVENT GRANT APPLICATION FORM

| Date: | Event Date: | and August 19, 2022 |
|--|----------------------------|--|
| Organization Name: | | |
| Mailing Address: | | |
| Contact Name: | | _ Title: |
| Email: | | Telephone: |
| | ORGANIZATION MANDA | ATE |
| Description of the organization's mand | late: | |
| | | |
| | | |
| | | |
| | | |
| | STATED SERVICE | |
| Details of the stated service or initiativ | e (including date(s), time | e(s), location(s) and activities): |
| | | |
| | | |
| | | |
| | | |
| Number of individuals and/or organiza | tions (please specify) tha | at will benefit from the stated service: |
| | | |
| | | |
| | | |
| | | |

| Manner in which those individuals and/or organizations will benefit: |
|--|
| |
| |
| |
| |
| |
| |
| SPONSORSHIP REQUEST |
| Reason for request from the Town: |
| |
| |
| |
| |
| |
| |
| Nature of the request and/or amount requested: |
| |
| |
| |
| |
| |
| Please attach: |
| a budget or business plan (showing anticipated revenue sources and expenditures) for the specific service/function requiring sponsorship |
| a list of other organizations that have been or will be approached for sponsorship |
| How will sponsoring organizations be recognized? |
| |
| |
| |
| |
| |

BY AFFIXING HIS/HER SIGNATURE BELOW, THE APPLICANT CONFIRMS THAT THE FOLLOWING STATEMENTS ARE TRUE, TO THE BEST OF HIS/HER KNOWLEDGE.

- 1. The information provided is accurate.
- 2. The signature below is that of the registered director, board member or authorized designate of the organization requesting sponsorship.
- 3. I understand and agree that this application for municipal sponsorship, or any information related there to, is not confidential information and may be released by the Town of Drayton Valley.

FOIP Act; RSA 2000; Chapter F-25; section 17(1) & (4)

| Applicant's Signature: | Date: | |
|------------------------|-------|--|
| | | |

MAIL TO:

Town of Drayton Valley Community Event Grant Box 6837 Drayton Valley, AB T7A 1A1

DELIVER TO:

Town of Drayton Valley Community Event Grant 5102 - 52 Street Drayton Valley, AB

FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY (FOIP) STATEMENT

The personal information on the Community Event Grant Application is being collected under authority of Section 33(c) of the *Freedom of Information and Protection of Privacy (FOIP) Act* and will be used to administer Grant Funding. The Town of Drayton Valley will use the aggregate data for program planning and evaluation. All personal information will be protected in accordance with the privacy provision of the *FOIP Act*. If you have any questions about the Grant or questions about the collection, use or disclosure of our personal information, please contact the Town of Drayton Valley at (780) 514-2200.





<u>Recap</u> 2021

- Uptake was beyond what we had expected
 - Estimated 2,500 people on the street
 - Estimated 1,100 people fed (planned for 900, but, White Bull made more!)
- Businesses along the street were initially apprehensive, but, many found the night was one of their most successful nights of the year and are asking when we are doing another
- Some learnings will be carried forward to subsequent events

Summer Kick-off Party – June 24

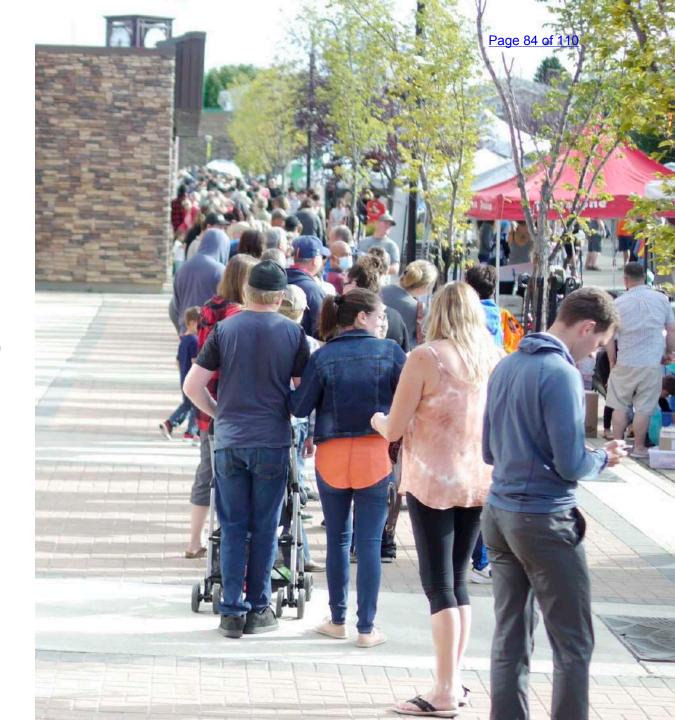
- 8 restaurants each serving a signature dish.
- All attendees will receive one ticket to redeem at any one restaurant, with the option of purchasing more tickets if desired.
- Beer gardens, band, local vendors, kid's activities

DVCF Community Dinner Street Party – August 19

- Similar to the one held in 2021, but with food vendors on either end of the street.
 - This will cut down on wait times while enabling other restaurants to benefit from the exposure.
- Beer gardens, live band, local vendors, kid's activities

2021 Community Dinner Expenses

- Insurance \$850
- Set up & take down of stage and tent \$250
- AGLC Licence \$100
- Advertising \$450
- Lights \$1,000
- Band \$3,500
- Proserve Course for DVCF members \$126
- Cleaning supplies/sanitizer/ garbage bags \$100
- Pop/water \$1,500
- Rentals \$1,400
- Food (feeding 1,100 people) \$5,000
- Ice \$350
- Alcohol \$3,000
- Total Expenses: \$17,626



Costs

- This year we know what to expect
- Planning to feed 1,500 people
- Quoted a cost of \$5.00/person from restaurants
- \$7,500 Food
- Assuming all other costs remain the same (minus the lights already owned) the projected total costs should be \$18,626.



The Ask

We are asking the town for:

- Grant of \$5,000/per street party
- In-kind support
 - barricades,
 - road closure signs,
 - allowing county peace officers to monitor the street, and,
 - hanging the lights down main street.





TOWN OF DRAYTON VALLEY REQUEST FOR DECISION



| SUBJECT: | Q4 Finance Report |
|------------------|--|
| MEETING: | March 2, 2022 Regular Meeting of Council |
| PRESENTED BY: | Elvera Thomson General Manager of Finance |

1. PROPOSAL AND BACKGROUND:

Attached is the Financial Report for the 4th Quarter ending December 31, 2021.

2. IMPLICATIONS:

2.1. Financial:

This report serves as information purposes only.

2.2. Legal/Risk:

No impact

2.3. Organizational:

No impact.

2.4. Service Levels:

No impact

3. STAKEHOLDER AND COMMUNICATIONS STRATEGY:

4. NEXT STEPS:

None

5. ALIGNMENT WITH LEGISLATION AND TOWN PLANS:

| Type of Document | Comments |
|-------------------------------|----------|
| Provincial Acts / Regulations | |
| Municipal Bylaws | |
| Other Plans or Policies | |

6. POTENTIAL MOTIONS:

- A. That Council accept the Quarter 4 Finance Report as information.
- B. That Council accept the Quarter 4 Finance Report as information and further request that Administration prepare a report with the following additional information:

7. RECOMMENDATION:

Administration recommends that Council accept the Q4 Finance Report as information.

8. ATTACHMENTS:

- 1. Q4 Finance Report
- 2. Financial Information Report
- 3. Capital Summary

Page 89 of 110

| REPORT PREPARED BY: | Ellead REVIEWED BY: | 2.0 |
|---------------------|---------------------|-----|
| APPROVED BY: | 2.0 | |

TOWN OF DRAYTON VALLEY Quarterly Update - Q4 - December 2021



GENERAL REVENUE

| | Actual | Actual | Actual | Budget | Budget | Actual |
|----------------|--------------|--------------|--------------|--------------|----------|--------------|
| | 2018 | 2019 | 2020 | 2021 | 2021 YTD | 2021 YTD |
| Property Taxes | (11,868,417) | (10,780,298) | (10,473,565) | (10,733,857) | - | (10,695,344) |
| Franchise Fees | (1,176,853) | (1,208,934) | (1,190,421) | (1,349,643) | - | (1,245,385) |
| Other Revenue | (798,180) | (714,225) | (406,041) | (440,285) | - | (372,398) |
| Net Revenue | (13,843,450) | (12,703,457) | (12,070,027) | (12,523,785) | - | (12,313,128) |
| | | | | | | |

GENERAL ADMINISTRATION

| | Actual | Actual | Actual | Budget | Budget | Actual |
|------------------------|-----------|-----------|-----------|-----------|----------|-----------|
| | 2018 | 2019 | 2020 | 2021 | 2021 YTD | 2021 YTD |
| Revenues | | | | | | |
| General Administration | (123,167) | (128,173) | (691,697) | (170,200) | - | (160,218) |
| Total Revenues | (123,167) | (128,173) | (691,697) | (170,200) | - | (160,218) |
| | | | | | | |
| Expenses | | | | | | |
| Council | 561,016 | 515,512 | 439,629 | 475,000 | - | 446,285 |
| General Administration | 2,523,678 | 2,254,591 | 3,279,762 | 2,715,213 | - | 2,659,317 |
| Total Expenses | 3,084,694 | 2,770,103 | 3,719,391 | 3,190,213 | - | 3,105,602 |
| | | | | | | |
| Net Expense (Revenue) | 2,961,527 | 2,641,930 | 3,027,693 | 3,020,013 | - | 2,945,385 |
| | | | | | | |

PROTECTIVE SERVICES

| 2018 | 2019 | 2020 | 2021 | 0004 1/TD | 222435 |
|-------------|--|---|---|---|---|
| | | | 2021 | 2021 YTD | 2021 YTD |
| | | | | | |
| (573,852) | (530,444) | (508,914) | (546,392) | - | (525,345) |
| (501,576) | (478,675) | (483,055) | (495,021) | - | (408,477) |
| - | - | - | (16,875) | - | - |
| (22,098) | (17,470) | (22,309) | (9,500) | - | (16,182) |
| (1,097,526) | (1,026,589) | (1,014,278) | (1,067,788) | - | (950,004) |
| | | | | | |
| 2.022.392 | 2.123.111 | 2.115.772 | 2.135.623 | - | 2,358,034 |
| 980,645 | 937,898 | 897,454 | 930,043 | - | 848,572 |
| 65,141 | 57,450 | 3,265 | 35,844 | - | 16,306 |
| 120,632 | 48,888 | 85,482 | 72,989 | - | 88,815 |
| 3,188,809 | 3,167,347 | 3,101,974 | 3,174,499 | - | 3,311,727 |
| 2,091,283 | 2,140,758 | 2,087,696 | 2,106,711 | - | 2,361,723 |
| | (501,576) (22,098) (1,097,526) 2,022,392 980,645 65,141 120,632 3,188,809 | (501,576) (478,675) (22,098) (17,470) (1,097,526) (1,026,589) 2,022,392 2,123,111 980,645 937,898 65,141 57,450 120,632 48,888 3,188,809 3,167,347 | (501,576) (478,675) (483,055) (22,098) (17,470) (22,309) (1,097,526) (1,026,589) (1,014,278) 2,022,392 2,123,111 2,115,772 980,645 937,898 897,454 65,141 57,450 3,265 120,632 48,888 85,482 3,188,809 3,167,347 3,101,974 | (501,576) (478,675) (483,055) (495,021) - - - (16,875) (22,098) (17,470) (22,309) (9,500) (1,097,526) (1,026,589) (1,014,278) (1,067,788) 2,022,392 2,123,111 2,115,772 2,135,623 980,645 937,898 897,454 930,043 65,141 57,450 3,265 35,844 120,632 48,888 85,482 72,989 3,188,809 3,167,347 3,101,974 3,174,499 | (501,576) (478,675) (483,055) (495,021) - - - - (16,875) - (22,098) (17,470) (22,309) (9,500) - (1,097,526) (1,026,589) (1,014,278) (1,067,788) - 2,022,392 2,123,111 2,115,772 2,135,623 - 980,645 937,898 897,454 930,043 - 65,141 57,450 3,265 35,844 - 120,632 48,888 85,482 72,989 - 3,188,809 3,167,347 3,101,974 3,174,499 - |

TRANSPORTATION

| | Actual | Actual | Actual | Budget | Budget | Actual |
|------------------------------|-----------|-----------|-----------|-----------|----------|-----------|
| | 2018 | 2019 | 2020 | 2021 | 2021 YTD | 2021 YTD |
| Revenues | | | | | | |
| Common Services | 131,633 | 2,048 | (157,577) | (116,400) | - | (52,200) |
| Roads, Streets and Sidewalks | (21,903) | (149,735) | (20,317) | (25,000) | - | (111,157) |
| Airport | (55,719) | (45,258) | (59,820) | (60,698) | - | (84,835) |
| Total Revenues | 54,011 | (192,944) | (237,713) | (202,098) | - | (248,191) |
| | | | | | | |
| Expenses | | | | | | |
| Common Services | 975,568 | 1,470,850 | 1,961,929 | 1,604,627 | - | 1,522,514 |
| Roads, Streets and Sidewalks | 2,066,041 | 2,338,918 | 2,346,886 | 1,756,744 | - | 1,825,459 |
| Airport | 102,679 | 82,643 | 115,057 | 160,484 | - | 160,443 |
| Storm Sewer | 228,217 | 89,551 | 277,598 | 105,200 | - | 100,981 |
| Total Expenses | 3,372,505 | 3,981,962 | 4,701,470 | 3,627,055 | - | 3,609,397 |
| | | | | | | |
| Net Expense (Revenue) | 3,426,515 | 3,789,018 | 4,463,757 | 3,424,957 | - | 3,361,206 |
| | | | | | | |

UTILITIES

| | Actual | Actual | Actual | Budget | Budget | Actual |
|-----------------------|-------------|-------------|-------------|-------------|----------|-------------|
| | 2018 | 2019 | 2020 | 2021 | 2021 YTD | 2021 YTD |
| Revenues | | | | | | |
| Water | (2,735,628) | (2,816,816) | (2,675,265) | (2,784,720) | - | (2,798,022) |
| Sewer | (2,368,942) | (2,440,986) | (2,308,402) | (2,372,000) | - | (2,418,447) |
| Waste | (1,803,073) | (1,940,510) | (1,941,056) | (2,210,578) | - | (2,028,008) |
| Total Revenues | (6,907,644) | (7,198,313) | (6,924,723) | (7,367,298) | - | (7,244,477) |
| | | | | | | |
| Expenses | | | | | | |
| Water | 1,906,504 | 2,211,128 | 2,338,026 | 1,783,994 | - | 1,929,506 |
| Sewer | 1,027,483 | 905,668 | 1,274,118 | 869,416 | - | 644,321 |
| Waste | 1,872,235 | 1,735,315 | 1,979,031 | 1,548,484 | - | 1,861,298 |
| Depreciation | | | | | | |
| Total Expenses | 4,806,222 | 4,852,111 | 5,591,175 | 4,201,894 | - | 4,435,125 |
| | | | | | | |
| Net Expense (Revenue) | (2,101,422) | (2,346,202) | (1,333,549) | (3,165,404) | - | (2,809,352) |
| | | | | | | |

COMMUNITIY SERVICES

| 2018 576,272) - 668,766) (78,703) (31,007) 054,749) | 2019 (616,525) - (1,594,630) (125,373) (30,960) (2,367,487) | (586,696) (20,900) (1,216,457) (103,596) (17,441) (1,945,089) | (463,441) - (1,015,249) (100,000) (38,000) (1,616,690) | 2021 YTD | (442,622) - (1,007,711) (75,000) (51,389) (1,576,721) |
|---|---|---|---|---|---|
| - (78,766) (78,703) (31,007) | (1,594,630) (125,373) (30,960) | (20,900) (1,216,457) (103,596) (17,441) | (1,015,249) (100,000) (38,000) | - - - - - | - (1,007,711) (75,000) (51,389) |
| - (78,766) (78,703) (31,007) | (1,594,630) (125,373) (30,960) | (20,900) (1,216,457) (103,596) (17,441) | (1,015,249) (100,000) (38,000) | - - - - - | - (1,007,711) (75,000) (51,389) |
| (78,703) (31,007) | (125,373) (30,960) | (1,216,457) (103,596) (17,441) | (100,000) (38,000) | - - - - - | (75,000) (51,389) |
| (78,703) (31,007) | (125,373) (30,960) | (103,596) (17,441) | (100,000) (38,000) | - - - - | (75,000) (51,389) |
| (31,007) | (30,960) | (17,441) | (38,000) | - | (51,389) |
| | | | | - | |
|)54,749) | (2,367,487) | (1,945,089) | (1,616,690) | - | (1,576,721) |
| | | | | | |
| | | | | | |
| 12,890 | - | 12,890 | 12,890 | - | 12,890 |
| 517,243 | 665,286 | 634,336 | 520,745 | - | 445,519 |
| 211,123 | 230,660 | 307,022 | 333,205 | - | 200,611 |
| 312,151 | 1,452,494 | 1,074,320 | 1,200,572 | - | 1,262,556 |
| 72,148 | 68,993 | 85,488 | 64,904 | - | 65,452 |
| 62,664 | 49,685 | 31,316 | 32,081 | - | 45,621 |
| 288,219 | 2,467,118 | 2,145,372 | 2,164,397 | - | 2,032,647 |
| | 00 634 | 200,283 | 547.707 | - | 455,927 |
| | 312,151 72,148 62,664 288,219 | 312,151 1,452,494 72,148 68,993 62,664 49,685 | 312,151 1,452,494 1,074,320 72,148 68,993 85,488 62,664 49,685 31,316 288,219 2,467,118 2,145,372 | 312,151 1,452,494 1,074,320 1,200,572 72,148 68,993 85,488 64,904 62,664 49,685 31,316 32,081 288,219 2,467,118 2,145,372 2,164,397 | 312,151 1,452,494 1,074,320 1,200,572 - 72,148 68,993 85,488 64,904 - 62,664 49,685 31,316 32,081 - 288,219 2,467,118 2,145,372 2,164,397 - |

PLANNING AND DEVELOPMENT

| | Actual | Actual | Actual | Budget | Budget | Actual |
|-----------------------|-----------|-----------|-----------|-----------|----------|-----------|
| | 2018 | 2019 | 2020 | 2021 | 2021 YTD | 2021 YTD |
| Revenues | | | | | | |
| Planning | (97,871) | (111,876) | (43,124) | (100,000) | - | (78,791) |
| Economic Development | (214,349) | (179,912) | (183,771) | (87,868) | - | (95,348) |
| Education | - | - | - | (12,500) | - | (29,011) |
| Promotion / Other | - | (320) | (63) | - | - | - |
| Other | (29,606) | - | - | - | - | - |
| Total Revenues | (341,826) | (292,108) | (226,958) | (200,368) | - | (203,149) |
| | | | | | | |
| Expenses | | | | | | |
| Planning | 353,068 | 411,755 | 358,701 | 298,049 | - | 268,337 |
| Economic Development | 870,882 | 728,139 | 991,027 | 877,880 | - | 748,626 |
| Sustainability | 11,159 | 3,977 | 3,674 | 5,000 | - | 3,737 |
| Education | - | - | - | 261,969 | - | 123,139 |
| Promotion | 103,700 | 54,343 | 99,288 | 201,075 | - | 199,039 |
| Land Development | 31,652 | 28,311 | 24,868 | 22,384 | - | 22,384 |
| Total Expenses | 1,370,460 | 1,226,525 | 1,477,559 | 1,666,357 | - | 1,365,262 |
| | | | | | | |
| Net Expense (Revenue) | 1,028,633 | 934,417 | 1,250,601 | 1,465,989 | - | 1,162,113 |

PARKS AND RECREATION

| | Actual | Actual | Actual | Budget | Budget | Actual |
|-----------------------|-------------|-------------|-------------|-------------|----------|-------------|
| | 2018 | 2019 | 2020 | 2021 | 2021 YTD | 2021 YTD |
| Revenues | | | | | | |
| Omniplex | (1,199,160) | (1,424,732) | (1,120,094) | (732,407) | - | (575,316) |
| MCC | (267,425) | (253,777) | (133,724) | (118,805) | - | (57,556) |
| Pool | (602,847) | (693,492) | (331,302) | (403,080) | - | (335,225) |
| Outdoor Recreation | (157,358) | (438,703) | (149,368) | (245,092) | - | (159,889) |
| Library and Culture | - | - | - | - | - | (17,143) |
| Total Revenues | (2,226,790) | (2,810,704) | (1,734,487) | (1,499,384) | - | (1,145,128) |
| | | | | | | |
| Expenses | | | | | | |
| Omniplex | 1,971,260 | 2,038,445 | 2,111,363 | 1,420,488 | - | 1,332,475 |
| MCC | 377,494 | 361,400 | 303,853 | 286,633 | - | 197,907 |
| Pool | 1,096,980 | 1,040,275 | 764,514 | 810,263 | - | 666,871 |
| Outdoor Recreation | 717,363 | 943,435 | 662,804 | 669,156 | - | 591,302 |
| Library and Culture | 398,253 | 396,524 | 395,255 | 325,977 | - | 329,713 |
| Total Expenses | 4,561,350 | 4,780,078 | 4,237,790 | 3,512,517 | - | 3,118,268 |
| | | | | | | |
| Net Expense (Revenue) | 2,334,559 | 1,969,375 | 2,503,302 | 2,013,133 | - | 1,973,141 |
| | | | | | | |

OTHER

| | Actual | Actual | Actual | Budget | Budget | Actual |
|-------------------------|----------|---------|----------|---------|----------|----------|
| | 2018 | 2019 | 2020 | 2021 | 2021 YTD | 2021 YTD |
| Revenues | | | | | | |
| Operating Contingencies | - | - | - | - | - | - |
| Total Revenues | - | - | - | - | - | - |
| | | | | | | |
| Expenses | | | | | | |
| Operating Contingencies | (33,404) | 231,244 | (70,579) | 500,000 | - | 49,005 |
| Total Expenses | (33,404) | 231,244 | (70,579) | 500,000 | - | 49,005 |
| | | | | | | |
| Net Expense (Revenue) | (33,404) | 231,244 | (70,579) | 500,000 | - | 49,005 |
| | | | | | | |

Summary

| | Actual | Actual | Actual | Budget | Budget | Actual |
|-----------------------|-------------------------------|---|---|--------------|----------|--------------|
| | 2018 | 2019 | 2020 | 2021 | 2021 YTD | 2021 YTD |
| Total Revenues | (26,541,141) | (26,719,775) | (24,844,974) | (24,647,611) | - | (23,841,015) |
| Total Expenses | 22,638,853 | 23,476,488 | 24,904,151 | 22,036,932 | - | 21,027,035 |
| Net Deficit (Surplus) | (3,902,288) | (3,243,287) | 59,176 | (2,610,679) | - | (2,813,981 |
| | | | | | | |
| | | | | | | |
| | Actual surplus year-to-date | 2,813,981 | | | | |
| | Budgeted deficit year-to-date | | | | | |
| | Net year-to-date surplus | 2,813,981 | | | | |
| | | | | | | |
| | | | | | | |
| | Variances by department | | | | | |
| | | Revenues | Expenses | Net | | |
| | General Revenue | 12,313,128 | | 12,313,128 | | |
| | General Administration | 160,218 | (3,105,602) | (2,945,385) | | |
| | Protective Services | 950,004 | (3,311,727) | (2,361,723) | | |
| | Transportation | 248,191 | (3,609,397) | (3,361,206) | | |
| | Utilities | 7,244,477 | (4,435,125) | 2,809,352 | | |
| | Community Services | 1,576,721 | (2,032,647) | (455,927) | | |
| | Planning and Development | 203,149 | (1,365,262) | (1,162,113) | | |
| | Recreation and Culture | 1,145,128 | (3,118,268) | (1,973,141) | | |
| | Other | - | (49,005) | (49,005) | | |
| | Total | 23,841,015 | (21,027,035) | 2,813,981 | | |
| | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | () , , , , , , , , , , , , , , , , , , | | | |
| | | | | | | |

TOWN OF DRAYTON VALLEY

Financial Information

Q4 - December 31, 2021



Receivable Balances

| | 31-Dec-21 | 30-Jun-21 | 31-Dec-20 |
|---------------------|--------------|--------------|--------------|
| General Receivable | 1,311,905.43 | 847,428.88 | 1,306,887.80 |
| Utility Receivables | 229,893.29 | 270,079.28 | 270,781.79 |
| Tax Receivables | 210,642.94 | 2,979,197.56 | 888,343.49 |
| | | | |
| | | | |

Other Liabilities

| | 31-Dec-21 | 30-Sep-21 | 30-Jun-21 | 31-Dec-20 |
|-------------------|---------------|---------------|---------------|---------------|
| Deferred Revenue | 4,488,838.27 | 6,271,349.60 | 6,296,349.60 | 3,649,226.00 |
| Debenture Balance | 15,934,300.06 | 16,489,826.53 | 11,205,563.86 | 11,222,916.81 |
| | | | | |

Other Assets

| | 31-Dec-21 | 30-Sep-21 | 30-Jun-21 | 31-Dec-20 |
|-------------------|---------------|-----------------|---------------|---------------|
| Bank Balance | 20,623,728.40 | 21,011,923.65 | 16,908,459.70 | 11,048,480.23 |
| | | | | |
| Grants Receivable | | | | |
| GTF | 847,137.00 | Received in Aug | | |
| MSI Capital | 1,665,887.00 | Received in Jul | | |
| MSI Operating | 66,655.00 | Received in Jul | | |
| MSI BMTG | 434,100.00 | Received in Jul | | |
| SCF | 3,081,803.30 | Received in Oct | | |
| ICIP - Pool | 2,203,491.79 | | | |
| ICIP - Lagoon | 79,862.60 | | | |
| | | | | |

Reserves

| Landfill | 735,595.00 |
|-----------------------|--------------|
| Externally Restricted | 1,493,071.00 |
| Internally Restricted | 6,686,110.00 |
| | 8,914,776.00 |
| | |

Town of Drayton Valley Capital Budget Summary - Q4



| | | | | Dec 31, 2021 | Budget Remaining |
|--------|----------------------|---|--------------------|-----------------|---------------------|
| CP No. | Function | Project Name | 2021 Budgeted Cost | Actual Cost YTD | (OVER) |
| | Common Services | Public Works Equipment (Tandem truck, F550, PW Eqt) | 591,200.00 | 632,490.19 | -41,290.19 |
| | Common Services | Pedestrian Bridges Replacement | 250,000.00 | 274,467.84 | -24,467.84 |
| 476 | - | PortaCount Fit Testing Equipment for Respirators | 27,203.00 | 12,954.00 | 14,249.00 |
| | Planning | Columbarium - cemetary | 50,000.00 | 42,261.00 | 7,739.00 |
| | Recreation | Aquatic Facility | 10,620,659.50 | 7,584,596.71 | 3,036,062.79 |
| 417 | Recreation | Parks & Recreation Program | 429,538.00 | 431,462.73 | -1,924.73 |
| 419 | Roads | Roads, Sidewalks & Trails Program | 547,365.00 | 511,454.00 | 35,911.00 |
| 307 | Sewer | Waste Water Facility Upgrade (Polishing Cell) - Incl. Land & Lagoon Upgrade | 2,200,000.00 | 262,209.63 | 1,937,790.37 |
| 188 | Common Services | Snow Dump Site | 150,000.00 | 351.75 | 149,648.25 |
| 424 | Economic Development | Entrance Signage | 65,000.00 | 32,439.34 | 32,560.66 |
| 425 | Economic Development | Town Revitalization | 143,289.00 | 24,174.25 | 119,114.75 |
| 154 | Landfill | Facility Upgrades & Scale House - Design & Drilling | 3,144.00 | 1,472.05 | 1,671.95 |
| 331 | Recreation | Omniplex Signage | 15,994.00 | 13,168.78 | 2,825.22 |
| 416 | Recreation | Omniplex Refrigeration Plant Code Compliance | 22,724.00 | 22,337.99 | 386.01 |
| 484 | Community Services | Affordable Housing Duplex | 300,000.00 | 0.00 | 300,000.00 |
| 485 | Common Services | WTP Land Purchase | 800,000.00 | 7,957.38 | 792,042.62 |
| 432 | Roads | Ring Road Connection - 18 Avenue Resurfacing | 231,903.00 | 100,178.65 | 131,724.35 |
| 300 | Water | High Lift Pump Station - Raw Water (Prev Funded = Debenture Recognized) | 103,302.00 | 126,568.00 | -23,266.00 |
| 464 | Water | Watermain Upgrade Master Plan | 112,738.00 | 50,199.40 | 62,538.60 |
| 481 | Common Services | Public Works Building | 850,000.00 | 1,128,417.99 | -278,417.99 |
| 428 | Landfill | Landfill House Purchase | 400,000.00 | 21,420.06 | 378,579.94 |
| | | Wrap-Up costs for prior years' projects not budgeted | | 168,519.54 | -168,519.54 |
| | | | 17,914,059.50 | 11,449,101.28 | 6,464,958.22 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

TOWN OF DRAYTON VALLEY REQUEST FOR DECISION



| SUBJECT: | Allocation of Funds for Organizational Training |
|------------------|---|
| MEETING: | March 2, 2022 Regular Meeting of Council |
| PRESENTED BY: | Robert Osmond Chief Administrative Officer |

1. PROPOSAL AND BACKGROUND:

The Town of Drayton Valley supports a program of employee development and education that promotes a climate within the organization which recognizes the importance of staff training and professional development for employees. Employee training and development programs are paramount for the success of an organization. Not only do training opportunities offer staff the ability to improve their skills, but also for employers to enhance employee productivity and improve company culture. Employee training and development programs are critical for enhancing employee performance.

Administration is requesting the allocation amount of \$75,0000 from the operating contingency be utilized for organizational training priorities in Occupational Health and Safety, Leadership, wellness and Organization Development.

2. IMPLICATIONS:

2.1. Financial:

The amount of \$75,000 will be utilized for organizational training priorities in Occupational Health and Safety, Leadership, wellness and Organization Development.

2.2. Legal/Risk:

There is no anticipated legal risk.

2.3. Organizational:

The Town of Drayton Valley recognizes the importance of training and development opportunities for staff.

2.4. Service Levels:

Training opportunities for staff promote and improve new skills and abilities but also enhance employee productivity and improve company culture.

3. STAKEHOLDER AND COMMUNICATIONS STRATEGY:

N/A.

4. NEXT STEPS:

Organizational training priorities will be arranged for staff.

5. ALIGNMENT WITH LEGISLATION AND TOWN PLANS:

| Type of Document | Comments |
|-------------------------------|----------|
| Provincial Acts / Regulations | N/A |
| Municipal Bylaws | N/A |
| Other Plans or Policies | N/A |

6. POTENTIAL MOTIONS:

- A. That Council approves the allocation of the amount of \$75,000 for organizational training priorities in Occupational Health and Safety, Leadership, wellness and Organization Development.
- B. That Council defer the request of the allocation of the amount of \$75,000 for organizational training priorities to Administration for _____.
- C. The Council accepts this report as information.

7. RECOMMENDATION:

The Council approves the allocation of the amount of \$75,000 for organizational training priorities in Occupational Health and Safety, Leadership, wellness and Organization Development.

8. ATTACHMENTS:

1. N/A

| REPORT PREPARED BY: | Bustin | REVIEWED BY: | 2.0 |
|---------------------|--------|--------------|-----|
| APPROVED BY: | 2.5 | | |

Department Report

Department: Planning & Development.

General Manager: Ken Woitt

Date of Regular Council Meeting: Mar. 2, 2022

DRAYTON VALLEY

INFORMATION PRESENTED:

- 1) Deer Meadows ASP Update
- Developer has accepted the cost-share proposal presented by Council
- Searched for the owner of Lot 40, Block 216, Plan 142-4827 to discuss the ROW for Sewer connection to Deer Meadows lands...have sent a letter of inquiry to the registered owner
- 2) RMRF Municipal Law Seminar
- Participated in RMRF's annual municipal law webinar on February 4, 2022
- Focussed on the sessions that addressed legal issues related to planning and development
- Key lesson is that planning interpretation of MGA and statutory planning documents is not always the same as how the court's view these issues
- 3) Development Update
- Working on a significant number of new business license and development permit applications
- United Church Bylaw Amendment scheduled for March 2, 2002 Council Meeting for First Reading
- Received a new subdivision application in SE corner of the Town for a residential lot

Thank you, that concludes the Planning report.

Department Report

Department: Infrastructure.

General Manager: Owen Olynyk.

Date of Regular Council Meeting: March 2, 2022.



INFORMATION PRESENTED:

1) Utilities

- Sewer only account of RR75(35st) 10 out of the 16 customers have contacted the town will billing information 6 customers still need to call the town. We will send out a second and final notice Wednesday February 23, 2022.
- Waiting for Scona to get an update on pump 205 replacement ETA
- Annual report and inventory lists have been sent to the finance team for auditing purposes

2) Public Works

- Public Works have been addressing snow removal and back alleys issues on account of 2021/22 atypical winter.
- Assisted with site conditioning for Fire/Ice Festival

3) Engineering/Landfill

- Recycling Depot light is installed and energized.
- Working with P&D to develop FAC/CCC forms and procedures.

4) Facilities Maintenance

- New boiler and filter system at CETCI
- Working on ULA approval for re-energizing outdoor rink across from Civic Centre.

Department Report

Department: Community Department.

General Manager: Lola Strand, Community Services Manager

Date of Regular Council Meeting: March 2, 2022



INFORMATION PRESENTED:

- Early Childhood Development Centre
 - ECDC is excited to announce that Vermilion Energy is donating \$ 15,000 towards our Nutrition Program!
- 2. Drayton Valley and District FCSS/Homelessness & Poverty Reduction
 - Community Volunteer Income Tax Program will begin March 7th, drop off location will be the front foyer of Rotary House, office hours will be posted for those who need to speak to someone in person.
 - For the last two years, Drayton Valley IGA has been working with FCSS and local volunteers to provide a grocery delivery service for Seniors in our Community. They recently reported that they are still assisting approximately 10 Seniors a week.
 - FCSS is currently accepting grant applications for the remainder of the 2022 program year. Applications are due on March 25th, 2022.
- 3. Omniplex/MacKenzie Conference Centre/Total Works Fitness
 - Nothing to report at this time.
- 4. Park Valley Pool
 - Our super busy week of Feb 7 to 11 went off without a hitch. We had all our programs full.
 Day camp had a great time swimming, crafting, and learning, with special visits from Cause for Critters and the Fire Department.
 - Spring registration will start March 1 and we have another exciting week planned for spring break at the end of March.
 - We are still partnering with local businesses for our Friday night sponsored swims to provide members of our community with free recreational opportunities and they are well attended.
 - Winter swim club is wrapping up their year mid March and we are busy promoting Neptune's (summer competitive club) to assist them with securing board members. This club has been running since 1963 with the exception of the two years for Covid.
 - Junior Lifeguard Club is continuing to place well and they are training hard for their last meet March 11 and 12th and then provincials April 1st to 3rd.
- 5. Community Services
 - Nothing to report at this time.
- 6. Recreation
 - Nothing to report at this time.

Information Items

| 10.0 | Information Items Page | ges 102-110 |
|------|--|-------------|
| | 10.1. Drayton Valley / Brazeau County Fire Services Stats – January 2022 | 103-104 |
| _ | 10.2. Drayton Valley RCMP Stats – January 2022 | 105-110 |

MOTION:

I move that Town Council accept the above items as information.



DRAYTON VALLEY/BRAZEAU COUNTY FIRE SERVICES

TOWN OF DRAYTON VALLEY UPDATE REPORT TO COUNCIL

SUBJECT: 2022 Fire Department January Stats

DATE TO COUNCIL: March 2, 2022

PREPARED BY: Tom Thomson - Fire Chief

UPDATE INFORMATION: To provide Council with updated information regarding department calls for

service, the Fire Service has generated a statistical break down for January 2022, response for service numbers. This information includes the number of incidents responded to, the types of incidents, the incident calls for the

Town of Drayton Valley and Brazeau County.

Drayton Valley/Brazeau County Fire Services

2022 January Stats - 51 Total Calls

Fire Calls - 5

Structure Fire - 2 Rubbish/Grass Fire - 1

Vehicle Fire - 2

Motor Vehicle Collisions - 12

Single Vehicle MVC - 7 Two Vehicle MVC - 5

Rescue Calls - 1

Alarm Calls - 14

Residential Alarm Calls - 9

Business – 1

School - 2

Hotel – 2

(No False Alarms)

Assist Another Agency - 18

EMS Assists (includes cardiac arrests, lift assist calls, Stars Landing, overdose calls, etc.) - 18

(EMS arrived on scene first for 10 out of 18 calls)

RCMP - 0

Miscellaneous Calls - 31

Public Service – 1

Provincial

Motor Vehicle Collisions - **Provincial Total Calls - 6**

Town of Drayton Valley

Fire Calls - 1 Motor Vehicle Collision - 2 Rescue Calls - 1 Alarm Calls - 10 Assist Another Agency - 14 Miscellaneous Calls - 1 Town Total Calls - 29

Brazeau County

Fire Calls - 4 Motor Vehicle Collisions - 4 Rescue Calls - 0 Alarm Calls - 4 Assist Another Agency - 4 Miscellaneous Calls - 0 County Total Calls - 16

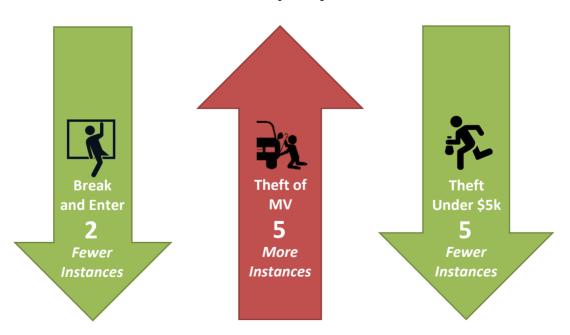
Drayton Valley Municipal Crime Gauge

2022 vs. 2021 January to January

Criminal Code Offences



Select Property Crime



NOTE: If in both 2020 and 2021 a category had fewer than 20 offences, a percent change is not shown. All numbers without a '%' beside them represent counts.

Drayton Valley Municipal Detachment Crime Statistics (Actual) January: 2018 - 2022

All categories contain "Attempted" and/or "Completed"

| CATEGORY | Trend | 2018 | 2019 | 2020 | 2021 | 2022 | % Change 2018 - 2022 | % Change 2021 - 2022 | Avg File +/- per Year |
|---------------------------------------|--------------------|------|------|------|------|------|-------------------------|-------------------------|--------------------------|
| Homicides & Offences Related to Death | | 1 | 0 | 0 | 0 | 0 | -100% | N/A | -0.2 |
| Robbery | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Sexual Assaults | \sim | 0 | 0 | 2 | 0 | 1 | N/A | N/A | 0.2 |
| Other Sexual Offences | | 1 | 0 | 1 | 1 | 1 | 0% | 0% | 0.1 |
| Assault | ~ | 8 | 10 | 8 | 11 | 8 | 0% | -27% | 0.1 |
| Kidnapping/Hostage/Abduction | | 0 | 0 | 0 | 0 | 1 | N/A | N/A | 0.2 |
| Extortion | _/ | 1 | 0 | 0 | 0 | 1 | 0% | N/A | 0.0 |
| Criminal Harassment | | 1 | 0 | 2 | 5 | 5 | 400% | 0% | 1.3 |
| Uttering Threats | ~ | 1 | 4 | 1 | 2 | 5 | 400% | 150% | 0.6 |
| TOTAL PERSONS | | 13 | 14 | 14 | 19 | 22 | 69% | 16% | 2.3 |
| Break & Enter | / | 31 | 7 | 4 | 8 | 6 | -81% | -25% | -4.9 |
| Theft of Motor Vehicle | \ | 9 | 8 | 16 | 5 | 10 | 11% | 100% | -0.1 |
| Theft Over \$5,000 | $\setminus \wedge$ | 2 | 0 | 0 | 2 | 0 | -100% | -100% | -0.2 |
| Theft Under \$5,000 | | 36 | 37 | 34 | 14 | 9 | -75% | -36% | -7.7 |
| Possn Stn Goods | / | 7 | 6 | 2 | 3 | 2 | -71% | -33% | -1.3 |
| Fraud | \ | 7 | 8 | 7 | 5 | 7 | 0% | 40% | -0.3 |
| Arson | | 0 | 0 | 0 | 2 | 0 | N/A | -100% | 0.2 |
| Mischief - Damage To Property | ~ | 0 | 0 | 14 | 10 | 11 | N/A | 10% | 3.2 |
| Mischief - Other | ~ | 5 | 15 | 10 | 10 | 8 | 60% | -20% | 0.1 |
| TOTAL PROPERTY | 1 | 97 | 81 | 87 | 59 | 53 | -45% | -10% | -11.0 |
| Offensive Weapons | > | 1 | 0 | 1 | 4 | 0 | -100% | -100% | 0.2 |
| Disturbing the peace | | 9 | 5 | 2 | 7 | 10 | 11% | 43% | 0.4 |
| Fail to Comply & Breaches | / | 14 | 22 | 7 | 5 | 6 | -57% | 20% | -3.3 |
| OTHER CRIMINAL CODE | // | 2 | 4 | 2 | 4 | 5 | 150% | 25% | 0.6 |
| TOTAL OTHER CRIMINAL CODE | \ | 26 | 31 | 12 | 20 | 21 | -19% | 5% | -2.1 |
| TOTAL CRIMINAL CODE | | 136 | 126 | 113 | 98 | 96 | -29% | -2% | -10.8 |

Drayton Valley Municipal Detachment Crime Statistics (Actual) January: 2018 - 2022

All categories contain "Attempted" and/or "Completed"

| All categories contain "Attempted" and/or "Completed" Februa | | | | | | | | | |
|--|---------------|------|------|------|------|------|-------------------------|-------------------------|--------------------------|
| CATEGORY | Trend | 2018 | 2019 | 2020 | 2021 | 2022 | % Change 2018 - 2022 | % Change 2021 - 2022 | Avg File +/- per Year |
| Drug Enforcement - Production | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Drug Enforcement - Possession | 5 | 4 | 2 | 1 | 6 | 4 | 0% | -33% | 0.4 |
| Drug Enforcement - Trafficking | \rangle | 1 | 3 | 3 | 1 | 0 | -100% | -100% | -0.4 |
| Drug Enforcement - Other | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Total Drugs | \ | 5 | 5 | 4 | 7 | 4 | -20% | -43% | 0.0 |
| Cannabis Enforcement | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Federal - General | \wedge | 0 | 3 | 0 | 1 | 0 | N/A | -100% | -0.2 |
| TOTAL FEDERAL | ~ | 5 | 8 | 4 | 8 | 4 | -20% | -50% | -0.2 |
| Liquor Act | \ | 2 | 1 | 3 | 1 | 1 | -50% | 0% | -0.2 |
| Cannabis Act | / / | 0 | 1 | 2 | 1 | 3 | N/A | 200% | 0.6 |
| Mental Health Act | ✓ | 12 | 4 | 7 | 16 | 3 | -75% | -81% | -0.6 |
| Other Provincial Stats | / | 15 | 14 | 15 | 21 | 33 | 120% | 57% | 4.3 |
| Total Provincial Stats | \ | 29 | 20 | 27 | 39 | 40 | 38% | 3% | 4.1 |
| Municipal By-laws Traffic | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Municipal By-laws | _ | 1 | 1 | 8 | 6 | 2 | 100% | -67% | 0.7 |
| Total Municipal | / | 1 | 1 | 8 | 6 | 2 | 100% | -67% | 0.7 |
| Fatals | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Injury MVC | | 2 | 1 | 0 | 0 | 0 | -100% | N/A | -0.5 |
| Property Damage MVC (Reportable) | \ | 30 | 19 | 20 | 9 | 27 | -10% | 200% | -1.6 |
| Property Damage MVC (Non Reportable) | | 1 | 4 | 4 | 2 | 1 | 0% | -50% | -0.2 |
| TOTAL MVC | > | 33 | 24 | 24 | 11 | 28 | -15% | 155% | -2.3 |
| Roadside Suspension - Alcohol (Prov) | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Roadside Suspension - Drugs (Prov) | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Total Provincial Traffic | ~ | 45 | 105 | 48 | 55 | 65 | 44% | 18% | -1.0 |
| Other Traffic | \ | 2 | 4 | 2 | 2 | 1 | -50% | -50% | -0.4 |
| Criminal Code Traffic | ~ | 8 | 11 | 10 | 5 | 10 | 25% | 100% | -0.2 |
| Common Police Activities | | | | | | | • | | |
| False Alarms | / | 22 | 15 | 11 | 1 | 4 | -82% | 300% | -5.0 |
| False/Abandoned 911 Call and 911 Act | ~ | 7 | 6 | 10 | 9 | 4 | -43% | -56% | -0.3 |
| Suspicious Person/Vehicle/Property | | 8 | 17 | 15 | 16 | 6 | -25% | -63% | -0.5 |
| Persons Reported Missing | $\overline{}$ | 2 | 2 | 1 | 0 | 1 | -50% | N/A | -0.4 |
| Search Warrants | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Spousal Abuse - Survey Code (Reported) | <u> </u> | 9 | 17 | 11 | 13 | 12 | 33% | -8% | 0.2 |
| Form 10 (MHA) (Reported) | - | 0 | 0 | 0 | 1 | 0 | N/A | -100% | 0.1 |

Drayton Valley Municipal Detachment Crime Statistics (Actual) January: 2018 - 2022

All categories contain "Attempted" and/or "Completed"

| Category | Trend | 2018 | 2019 | 2020 | 2021 | 2022 | FLAG |
|--|---------------|------|------|------|------|------|-------------|
| Theft Motor Vehicle (Total) | > | 9 | 8 | 16 | 5 | 10 | Within Norm |
| Auto | \setminus | 3 | 0 | 0 | 1 | 0 | Within Norm |
| Truck | / | 4 | 6 | 13 | 3 | 9 | Within Norm |
| SUV | | 1 | 0 | 0 | 0 | 0 | Within Norm |
| Van | | 0 | 0 | 0 | 0 | 0 | Within Norm |
| Motorcycle | | 1 | 0 | 0 | 0 | 0 | Within Norm |
| Other | > | 0 | 1 | 3 | 1 | 0 | Within Norm |
| Take Auto without Consent | \setminus | 0 | 1 | 0 | 0 | 1 | Issue |
| Break and Enter (Total)* | / | 31 | 7 | 4 | 8 | 6 | Within Norm |
| Business | | 18 | 0 | 1 | 3 | 2 | Within Norm |
| Residence | > | 8 | 3 | 1 | 4 | 2 | Within Norm |
| Cottage or Seasonal Residence | | 0 | 0 | 0 | 0 | 0 | Within Norm |
| Other | { | 4 | 2 | 2 | 1 | 2 | Within Norm |
| Theft Over & Under \$5,000 (Total) | / | 38 | 37 | 34 | 16 | 9 | Within Norm |
| Theft from a motor vehicle | | 18 | 21 | 21 | 9 | 2 | Within Norm |
| Shoplifting | | 4 | 4 | 2 | 0 | 4 | Within Norm |
| Mail Theft (includes all Mail offences) | \bigvee | 1 | 1 | 0 | 1 | 0 | Within Norm |
| Theft of bicycle | $\overline{}$ | 1 | 0 | 0 | 0 | 0 | Within Norm |
| Other Theft | / | 14 | 11 | 11 | 6 | 3 | Within Norm |
| | | | | | | | |
| Mischief To Property | \ | 5 | 15 | 24 | 20 | 19 | Within Norm |
| Suspicious Person/ Vehicle/ Property | | 8 | 17 | 15 | 16 | 6 | Within Norm |
| Fail to Comply/Breach | \langle | 14 | 22 | 7 | 5 | 6 | Within Norm |
| Wellbeing Check | \ | 4 | 6 | 10 | 8 | 11 | Issue |
| Mental Health Act | 5 | 12 | 4 | 7 | 16 | 3 | Within Norm |
| False Alarms | / | 22 | 15 | 11 | 1 | 4 | Within Norm |
| | | | | | | | |
| Traffic | Trend | 2018 | 2019 | 2020 | 2021 | 2022 | FLAG |
| Roadside Suspensions - alcohol related - No grounds to charge* | | 0 | 0 | 0 | 0 | 0 | Within Norm |
| Occupant Restraint/Seatbelt Violations* | ^ | 5 | 18 | 4 | 6 | 3 | Within Norm |
| Speeding Violations* | \bigvee | 3 | 0 | 1 | 0 | 3 | Issue |
| Intersection Related Violations* | \\\ | 3 | 2 | 1 | 6 | 4 | Within Norm |
| Other Non-Moving Violation* | ~ | 15 | 39 | 18 | 19 | 31 | Within Norm |
| Pursuits** | | 2 | 2 | 1 | 2 | 4 | Issue |
| Other CC Traffic** *"Actual" **"Reported" | \searrow | 3 | 3 | 0 | 1 | 0 | Within Norm |

^{*&}quot;Actual" **"Reported"

Drayton Valley Municipal Detachment - Break and Enters (includes unlawfully in a dwelling place)

All categories contain "Attempted" and/or "Completed"

February-10-22

| | 2021 | | | | | | | | | | | | |
|----------------------------|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| Month | Month Jan Feb Mar | | | | | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Actuals | 8 | 4 | 3 | 2 | 9 | 2 | 5 | 5 | 9 | 5 | 7 | 5 | |
| Running Total | 8 | 12 | 15 | 17 | 26 | 28 | 33 | 38 | 47 | 52 | 59 | 64 | |
| Quarter | | 15 | | | 13 | | | 19 | | | 17 | | |
| | 2022 | | | | | | | | | | | | |
| Month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Actuals | 6 | | | | | | | | | | | | |
| Running Total | 6 | | | | | | | | | | | | |
| Quarter | | TBD | | TBD | | | | TBD | | | TBD | | |
| Year over Year % Change | -25% | | | | | | | | | | | | |

Drayton Valley Municipal Detachment - Theft of Motor Vehicles (includes taking without consent)

All categories contain "Attempted" and/or "Completed"

| | 2021 | | | | | | | | | | | |
|----------------------------|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Month | Month Jan Feb Mar | | | | | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Actuals | 5 | 4 | 7 | 9 | 14 | 7 | 2 | 5 | 7 | 18 | 11 | 14 |
| Running Total | 5 | 9 | 16 | 25 | 39 | 46 | 48 | 53 | 60 | 78 | 89 | 103 |
| Quarter | Quarter 16 | | | | | | | 14 | | | 43 | |
| | 2022 | | | | | | | | | | | |
| Month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Actuals | 10 | | | | | | | | | | | |
| Running Total | 10 | | | | | | | | | | | |
| Quarter | uarter TBD | | | | TBD | | | TBD | | | TBD | |
| Year over Year % Change | 100% | | | | | | | | | | | |

Drayton Valley Municipal Detachment - Theft Under \$5,000

All categories contain "Attempted" and/or "Completed"

February-10-22

| 2021 | | | | | | | | | | | | |
|----------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Actuals | 14 | 8 | 13 | 19 | 15 | 14 | 14 | 17 | 12 | 20 | 10 | 14 |
| Running Total | 14 | 22 | 35 | 54 | 69 | 83 | 97 | 114 | 126 | 146 | 156 | 170 |
| Quarter | 35 | | | 48 | | | 43 | | | 44 | | |
| 2022 | | | | | | | | | | | | |
| Month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Actuals | 9 | | | | | | | | | | | |
| Running Total | 9 | | | | | | | | | | | |
| Quarter | TBD | | | TBD | | | TBD | | | TBD | | |
| Year over Year % Change | -36% | | | | | | | | | | | |

Drayton Valley Municipal Detachment - Theft from Motor Vehicles

All categories contain "Attempted" and/or "Completed"

| 2021 | | | | | | | | | | | | |
|----------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Actuals | 9 | 4 | 8 | 9 | 8 | 2 | 8 | 7 | 4 | 7 | 2 | 5 |
| Running Total | 9 | 13 | 21 | 30 | 38 | 40 | 48 | 55 | 59 | 66 | 68 | 73 |
| Quarter | 21 | | | 19 | | | 19 | | | 14 | | |
| 2022 | | | | | | | | | | | | |
| Month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Actuals | 2 | | | | | | | | | | | |
| Running Total | 2 | | | | | | | | | | | |
| Quarter | TBD | | | TBD | | | TBD | | | TBD | | |
| Year over Year % Change | -78% | | | | | | | | | | | |