

PULLING TOGETHER 2020 ANNUAL REPORT TO THE COMMUNITY

Published Winter 2020 DRAYTONVALLEY.CA

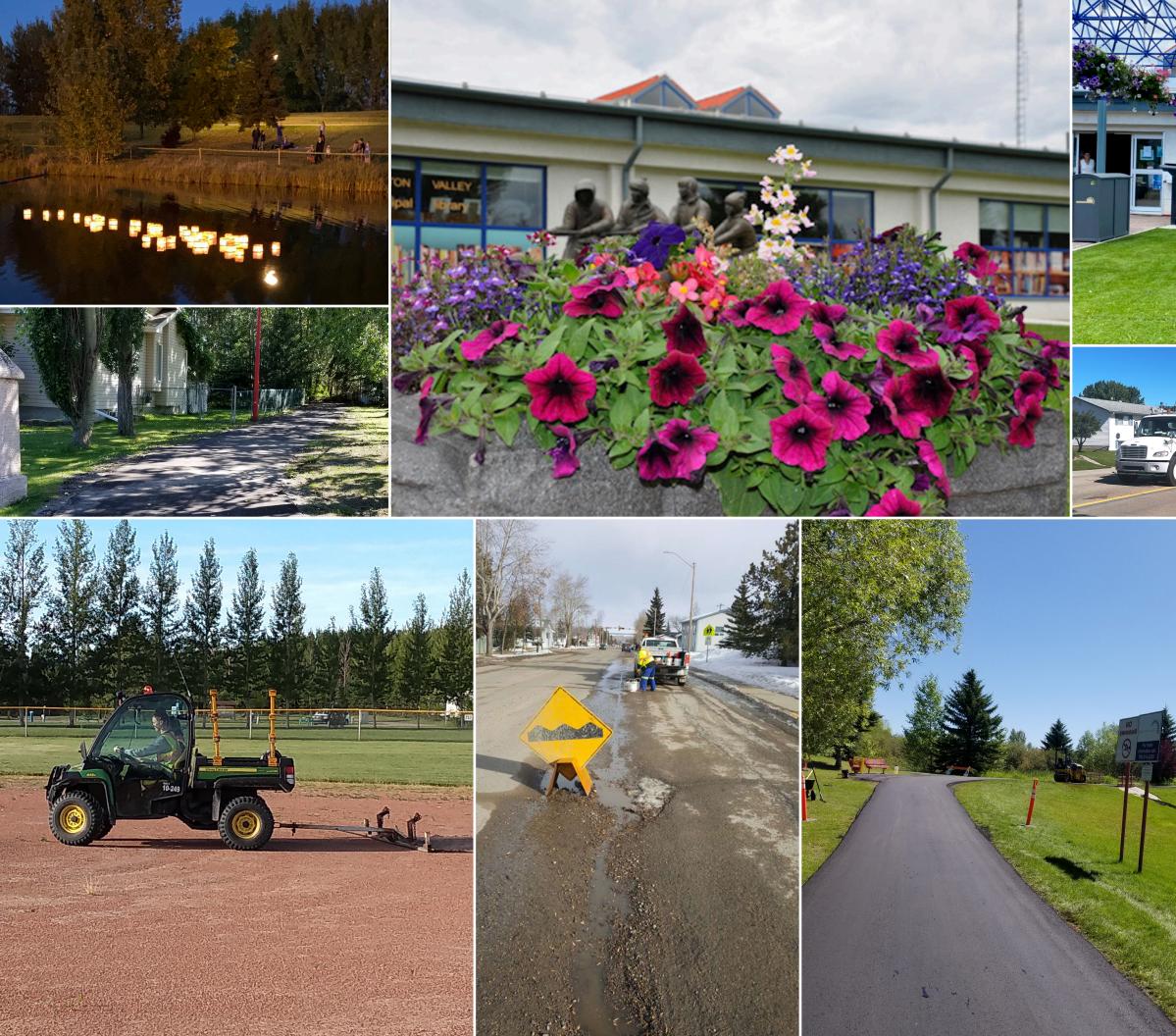




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A MESSAGE FROM THE CAO

Mr. Winston Russouw was appointed the CAO for the Town of Drayton Valley in July 2018.

During his time with the Town, Winston has worked closely with Town Council to find innovative new opportunities in economic development which will help move the Town forward. Additionally, Winston has implemented different operational efficiencies and improved Administrative processes.

2020 was a challenging year, but Winston worked closely with Town Council to ensure the Town of Drayton Valley was able to weather the storm,

780-514-2202 wrussouw@draytonvalley.ca



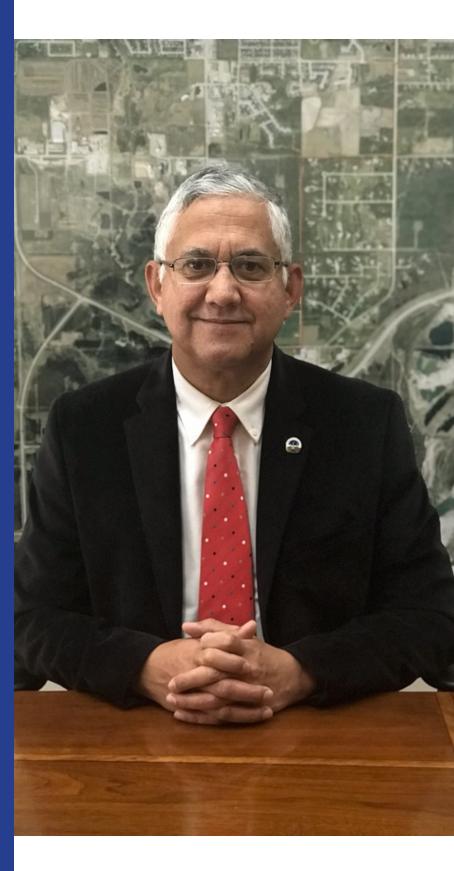
ADMINISTRATIVE HEAD OF A MUNICIPALITY



ENSURES THAT THE MUNICIPALITY'S POLICIES AND PROGRAMS ARE IMPLEMENTED



ADVISES AND INFORMS TOWN COUNCIL ON THE OPERATION OF THE MUNICIPALITY





TOM MCGEE

- Brazeau Foundation
- Eagle Points Blue Rapids (EPBR) Parks Council
- RYSE Project *Resilient Youth in Stress Environments)

403-998-9050 tmcgee@draytonvalley.ca



COREY PEEBLES

- Alberta Hemp Alliance
- Drayton Valley Hospitality and Tourism Authority
- Homelessness and Poverty Reduction Strategy Committee

780-898-1255 cpeebles@draytonvalley.ca



FAYRELL WHEELER

Drayton Valley Multicultural

Association • Family and Community

Coalition

Support Services

Advisory Board • Healthy Communities

North Saskatchewan

Watershed Alliance

780-898-3655

fwheeler@draytonvalley.ca

AMILA GAMMANA

 Drayton Valley Community Foundation

780-241-0606

agammana@draytonvalley.ca

MAYOR MICHAEL DOERKSEN

While 2020 presented our community with many challenges, I am always impressed by the way Drayton Valley continues to pull together in times of trouble.

Together with my Council, we continue to focus on economic development in Drayton Valley, and ways we can become a stronger, more diverse place to be. While there were setbacks within the last year, there have also been many things to celebrate including the announcement of our new Aquatic Facility, new specialized transportation for our community, and seeing many local contractors working to help make our community a great place over this year's construction season.

Thank you Drayton Valley for personifying the meaning of community,

780-898-1447 | mayor@draytonvalley.ca

BILL BALLAS

- Alberta Hemp Alliance
- Drayton Valley Municipal Library Board/Yellowhead Regional Library Board

403-597-7858 bballas@draytonvalley.ca





NANCY DODDS

- Drayton Valley and District Chamber of Commerce
- Pembina Physician Recruitment and **Retention Committee**

780-542-1175 ndodds@draytonvalley.ca





YOUR TOWN COUNCILLORS

A Councillor is elected to look after the interests of the entire municipality. Council's effectiveness depends on Councillors providing input on their priorities while thinking and voting for the whole municipality.

In 2020, though it presented many challenges, Town Council worked hard to provide financial relief to residents, helped get Drayton Valley back to work, and continued their efforts in economic development to help move our community forward!



"I remain impressed at how our community always pulls together during times of hardship."

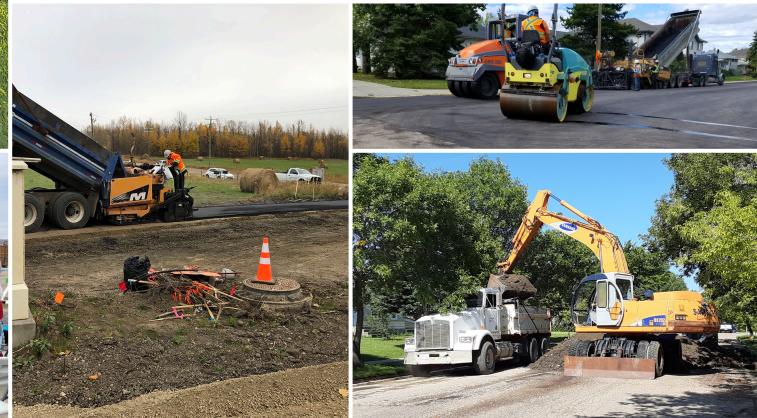


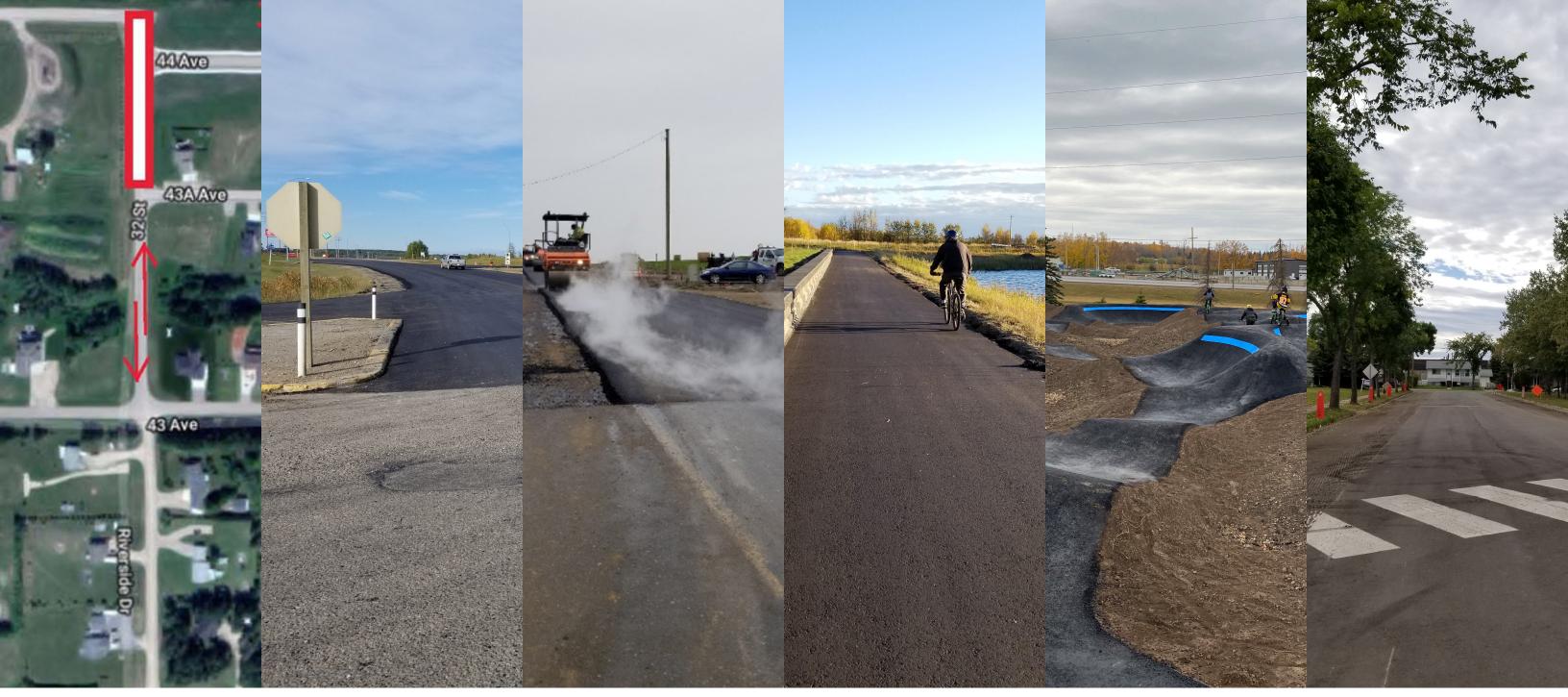
ROJECTS

Capital projects undertaken in 2020 included the rehabilitation of the Ring Road, the addition of a walking path to the Sunrise Pond, the construction of a new pump track, UFA road repairs, and various asphalt and road upgrades throughout town!

A Capital Project is defined as a project that helps maintain or improve an asset within the Town of Drayton Valley. Often an infrastructure project, capital projects can also include construction, expansion, renovation, or replacement for an existing or new town facility.

In addition to Capital Projects in 2020, two playgrounds in our community were rehabilitated! The new Sunrise Playground offers families a way to connect with nature as the structures are made of natural materials, and the Little Lions Park playground equipment was replaced with new, safer play structures!





62nd STREET / **RANGE ROAD 75**

Following a challenging 2019 construction season, work on the South Sanitary Trunk Main, as well as 62 Street (RR75) was completed in the summer of 2020. The South Sanitary Trunk Main was increased to a larger size after the existing trunk main had reached its life expectancy.

UFA ROAD REPAIRS

Working closely with the provincial government upgrades to the road at 34th Ave and Hwy 22 were completed in September 2020. The Town recognized that this was an important thoroughfare for residents and worked diligently to have the repairs completed as quickly as possible with minimal disruption to traffic,

RING ROAD **UPGRADES**

Having worked hard with Alberta Transportation to review the access point to the Ring Road and Administration's efforts to mitigate expenses, the project costs for rehabilitation of the Ring Road were reduced by almost 50% compared to the original work estimate in 2016, a savings of \$1.6 million! We are also excited about the new asphalt walking trail parallel to the road.

SUNRISE POND TRAIL

Work on the Sunrise Pond trail began in August, 2020 and saw the construction of a paved path and retaining wall near the pond. This path is located near the Seasons Retirement Community and we were pleased to be able offer a new recreational space to the seniors in our community!

The new Drayton Valley Pump Track opened in October 2020 and is the largest in Canada! This paved pump track is suitable for a multitude of sports including bikes, skateboards, and scooters! We look forward to the fun it will bring to residents and visitors to our community alike!

PUMP TRACK

50TH AVENUE & 43RD STREET

Asphalt repairs along 50th Avenue and 43rd Street were completed in September 2020, after being identified as a Capital Project in May.



BACK TO WORK

During the Regular Meeting of Council on May 6th, 2020, Council passed the Final Budget for 2020! Included in the Budget was information about how the Town intended to 'Get Drayton Valley Back to Work' in light of ongoing economic hardship, exacerbated by the COVID-19 pandemic.

Town Council took an innovative approach to capital planning in a manner that put emphasis on local resources for additional capital projects. \$2 million was invested from municipal reserves to help "Get Drayton Valley Back to Work!"

In April 2020, the Town put a call out to our local businesses requesting a list of equipment and available resources with the intent to tailor projects utilizing local supplies, assets, and expertise. During the summer season, the number of summer students was also increased to help provide additional jobs in the community and assist with much needed cleanup activities in the Town. Businesses and those who remained working were encouraged to support the local community as much as possible to ensure everyone could benefit from Town Council's economic stimulus initiative.

In addition, the Province announced an additional \$1.9 billion dollars in stimulus spending for infrastructure projects as part of its Relaunch Strategy and the Town prepared and submitted a list of 'shovel ready projects' in the hopes of receiving additional funding to undertake infrastructure activities in the 2020 season.





ASPHALT AND ROAD REPAIRS

Asphalt repairs were completed at various locations around Town including 50th St and 54 Ave, Beckett Road, 43rd St south of 50th Ave, 54 St and 45 Ave, 50 St and 54 Ave, and 53 Ave east of 49 St. In addition, sidewalk repairs were completed at 42nd and 43rd Ave, 45th Ave and Madsen Avenue.

AURORA SCHOOL PATHWAY

Trails by Aurora School were re-paved this summer, as well as having new landscaping completed! Local contractors were used to complete these upgrades and we were pleased to provide new pathways for the staff and students at Aurora school, as well as our local residents!

SEWER FLUSHING

The Town's sewer systems are flushed on a yearly basis to clean dirt, sediment and any debris out of the lines. This ensures our systems remain clean and help to prevent sewer back-ups! Sewer flushing was completed in July 2020 by local contractors.

IVAN TO PARK TRAIL

The trails in Ivan To Park saw new asphalt laid this year, in addition to fresh landscaping, providing an upgrade for park users! The Town was so pleased to be able to provide this infrastructure upgrade for our residents, and ensure our recreational areas are looking their best.

LIGHTPOLE PAINTING

Light pole standards were re-painted in August 2020 by local contractors. The fresh paint helped to spruce up our community as we worked over the summer months to have our community looking its best!

TREE PRUNING AND REMOVAL

Local contractors were hired to complete tree pruning and removal over the summer months, and in total 302 trees were pruned! This work ensured problem trees were safely removed so as to no longer be a safety hazard to residents and businesses. On August 25th, 2020, during a Special Meeting of Council, Town Council directed Administration to move forward with the construction of a new Aquatic Facility, as presented in the Validation Report.

This motion came following the successful receipt of grant funding from the Government of Canada's Investing in Canada Infrastructure Program (ICIP) in the amount of \$7,584,956. On August 25th, 2020, the federal Minister of Infrastructure and Communities, Catherine McKenna announced that the grant application had been approved!

As part of the Final Budget for 2020 Town Council committed \$5 million to the construction of a new Aquatic Facility, and Brazeau County also passed a motion to contribute \$5 million.

This new facility will include an 8 lane, 25 meter lap pool, leisure pool and lazy river, hot tub, steam room, multi-purpose room and support spaces as well as a potential water slide. The facility has been designed to reduce operational costs by focusing on energy optimization that meets the 2017 National Energy Code for Buildings (NECB), making it energy efficient, further contributing to operational cost savings in the building.







A NEW AQUATIC FACILITY

"Investing in new facilities is a critical component to any municipality, not only for the well-being and enjoyment of our residents but is an important step in growing the economy by attracting new families and visitors to Drayton Valley."

- Mayor Michael Doerksen





A FOCUS ON SAFETY

August 4th marked the first annual Staff Safety Training Day for the Town of Drayton Valley! This annual event is being hosted in honour of Tyson Titanich who passed away following a work place accident on August 3, 2017. The Town is working hard to increase worker safety and bring education and awareness to this important issue. The Town was pleased to welcome the Titanich family to the event as well as OH&S representatives.

The events of the day included worker safety training and fun activities that incorporate safety awareness into everyday situations and work practices. One of our staff members also provided a demonstration of the new Ventrac mower, a safer machine for working on slopes.

This year also saw the addition of a new Community Peace Officer, as well as a new Animal Control Officer to the Administrative team, and the launch of the Smart Cities Pilot program, which was intended to help gain insights on Town infrastructure and traffic with the installation of cameras throughout the community.

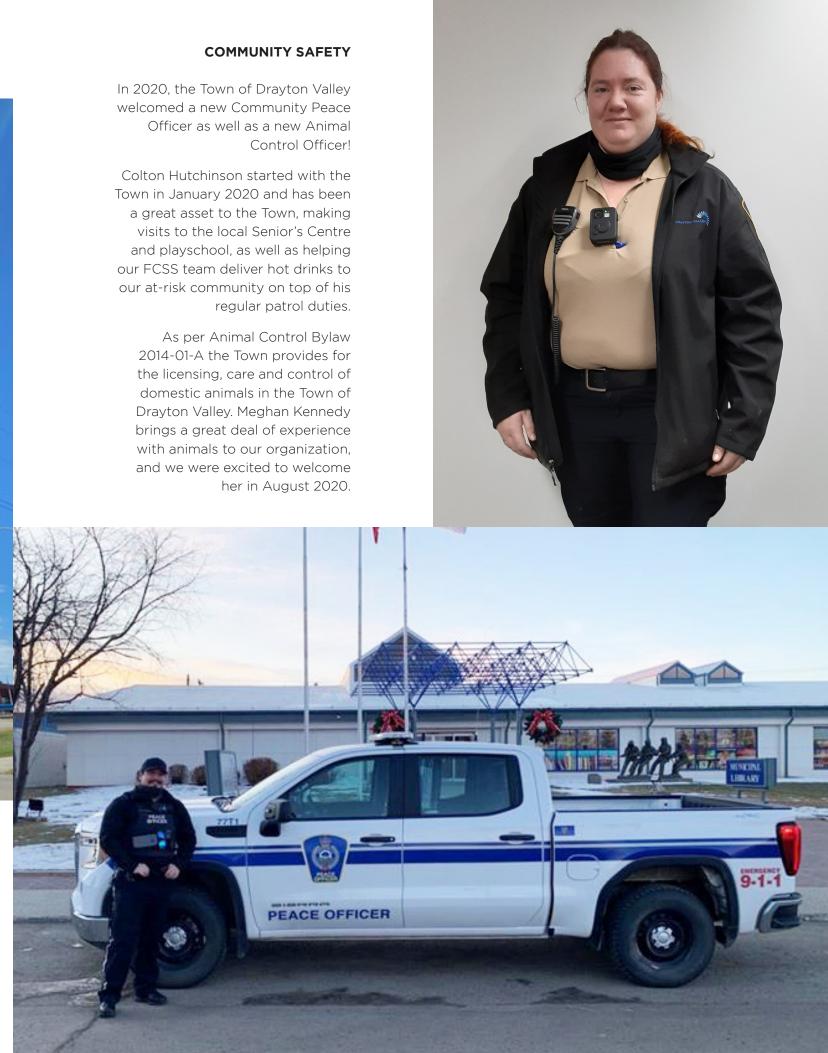




Officer as well as a new Animal

visits to the local Senior's Centre and playschool, as well as helping our FCSS team deliver hot drinks to regular patrol duties.

her in August 2020.



SMART CITIES PILOT PROJECT

Another safety initiative which launched in 2020 was the six-month Smart Cities Pilot Project, in partnership with TELUS. This pilot project included the installation of cameras at five key intersections and five public spaces in Drayton Valley to gain insights that can be used to support better infrastructure planning and maintenance of Town-owned assets, while also helping to address issues like traffic congestion and timing of lights.

In consultation with the Town's Planning and Development and Engineering departments camera locations were selected based on the opportunities they provide to achieve these goals.

Intersection Camera Locations:

- 50th Street and Hwy 22
- 50th Street and Hwy 22
- 50th Avenue and 35 Street
- 50th Avenue and 50th Street
- 50th Avenue and Hwy 22

Public Space Camera Locations

- Recycling Depot
- Skate Park
- Rotary Park
- Omniplex Parking Lot
- Arc Bark Park

"The analytics derived from the pilot will provide us with information that will guide our future decisions and help us improve our community for the betterment and enjoyment of our residents."

- Councillor Fayrell Wheeler





ECONOMIC DEVELOPMENT

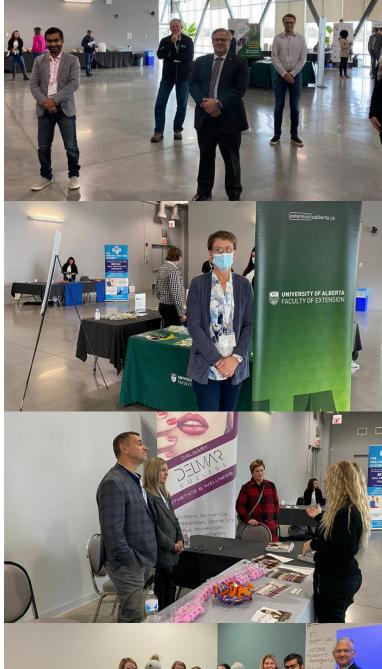
Investing in key economic initiatives remains a top priority for Town Council with an emphasis on projects and opportunities that give Drayton Valley an economic advantage. Prior to the COVID-19 pandemic, Town Council and Administration were methodically seeking out and pursuing opportunities that diversify the local economy with the aim of insulating the Town against significant market fluctuations resulting in a more stable and resilient local economy.

Growing and improving the local economy remained at the forefront of Town Council's objectives for 2020. Encouraging developments that diversify the economy, generate jobs and attract investment will help Drayton Valley to be more resilient for any future economic changes. Strides have been made to lobby the province on key elements that advance Council's objectives that will set Drayton Valley up for success, including positive momentum in the hemp industry and in education. Working with business leaders, Town Council was proud to endorse a local project that positions Drayton Valley as a critical component in Canada's hemp supply chain.

Town Council is also creating an environment for economic growth and job creation through post-secondary education. Two new partnerships were announced in 2020 with Northern Lakes College and the University of Alberta Faculty of Extension who expanded their service area to include Drayton Valley and the surround-ing region with online classes starting in early 2021.

As Town Council looks to the future, continued efforts will be made to support existing industry through provincial and federal advocacy of our oil and gas sector.







EDUCATION IN DRAYTON VALLEY

In response to a changing economy, and as a means to diversify the community, the Zero Fee Tuition program encourages local students to remain in Drayton Valley as they pursue a post-secondary education and brings students in from the surrounding regions. This not only removes barriers for those looking to further their education, upgrade or re-skill themselves. this adds a much-needed boost to the local economy! More students remaining in the community and with new students arriving, this will lead to more people in stores, restaurants and shops and an increased demand for rental properties.

This exciting initiative is creating a sense of hope in the community, fostering growth in the local economy and building an optimistic future filled with opportunity.

The first day of classes for the Zero Fee Tuition program were in January 2020, and Town Council and Administration have worked hard throughout the year to pursue new educational opportunities and new partners to bring to our community.

On October 20th, 2020 an Education Open House was held at the Clean Energy Technology Centre where representatives from several different post secondary institutions made themselves available to offer information to prospective students in Drayton Valley! MP Gerald Soroka also attended the event along with Mayor Michael Doerksen and Councillors Nancy Dodds, Tom McGee, and Amila Gammana.

- The University of Alberta
- Northern Lakes College
- Delmar College
- Our 2020 Zero Fee Students



50 YEARS Inspiring new beginnings. Creating endless possibilities.

The Town of Drayton Valley is excited to announce a new education partnership with Northern Lakes College. Northern Lakes brings 50 years of expertise to support the distance education needs in Drayton Valley and the surrounding area.

Starting in January 2021, Northern Lakes College will be offering services to Drayton Valley. Students can study from home, or work, or access their courses at the Clean Energy Technology Centre.

Northern Lakes College is a natural fit for Drayton Valley as it has a proven education model that caters to the unique education needs and challenges of rural Alberta communities. With 24 locations in rural communities throughout northern Alberta, the addition of this 25th location speaks to the College's ability to effectively meet learning needs in rural communities. Northern Lakes College provides a broad range of programming, including Academic Upgrading, Apprenticeship and Pre-Employment Trades, Business and Administrative Studies, Health Careers, Human Service Careers, Resource Technology and University Studies. Many programs available through Northern Lakes College offer dual credit opportunities, allowing high school students to receive credit for college-level courses while still in high school.



- Business Administration
- Office Administration
- Early Learning and Childcare Certificate or Diploma
- Human Resources Management
- University Studies
- Resource Technology
- Apprenticeships
- Pre-Employment Trades

FACULTY OF EXTENSION

In December of 2020, the Town announced a new partnership with the University of Alberta Faculty of Extension. Beginning in early 2021 residents of Drayton Valley and surrounding communities will be able to take continuing education courses offered by the faculty in the areas of business, environment, and technology. What's best: thanks to the town's Zero Fee Tuition Program, eligible residents will be able to pursue a post-secondary education through this partnership without the cost of tuition being a barrier.

"This key partnership with the University of Alberta's Faculty of Extension will help position Drayton Valley as the education hub for west-central Alberta," said Mayor, Michael Doerksen. "Drayton has always been an entrepreneurial-minded community and we're focused on finding innovative ways to expand industry development and, ultimately, job creation through improved access to and investment in education."



"These institutions coming into Dray-ton Valley provide a ray of hope to many students and families who are looking to further their education or

re-skill themselves amid a changing economy."

BECKY MAY TUTORING SERVICES

In December 2020, the Town of Drayton Valley announced a partnership with Becky May who will be offering tutoring services out of the Clean Energy Technology Centre (CETC) as part of a pilot program beginning in 2021. The addition of tutoring services will complement the education model being built at the CETC and enhance access to education in Drayton Valley and the surrounding region.

Obtaining her Bachelor of Education Degree from the University of Alberta in 2015 with a major in physical education and a minor in chemistry, Mrs. May has been teaching at the Breton High School for the last four years. She has also been tutoring in the Drayton Valley region over the last 14 years, specializing in grade 7-12 math (high school 10C, 20-1, 20-2, 30-1, 30-2), grade 7-10 science, 20/30 chemistry, post secondary upgrading as well as one-onone learning and studying strategies.

Mrs. May will be offering the following services:

- One-on-one in person tutoring
- Group Sessions (COVID restrictions apply)
- Online tutoring
- High School diploma prep, life and career management

"This exciting pilot program brings us closer to achieving our goal of creating an education hub in Drayton Valley"

- Mayor Michael Doerksen

JOB CREATION IN DRAYTON VALLEY

Despite a challenging year, several businesses were able to develop and create new jobs in Drayton Valley, diversifying our economy! In total, 43 new business licenses were issued in Drayton Valley, and we continue to be proud of how our community pulls together!

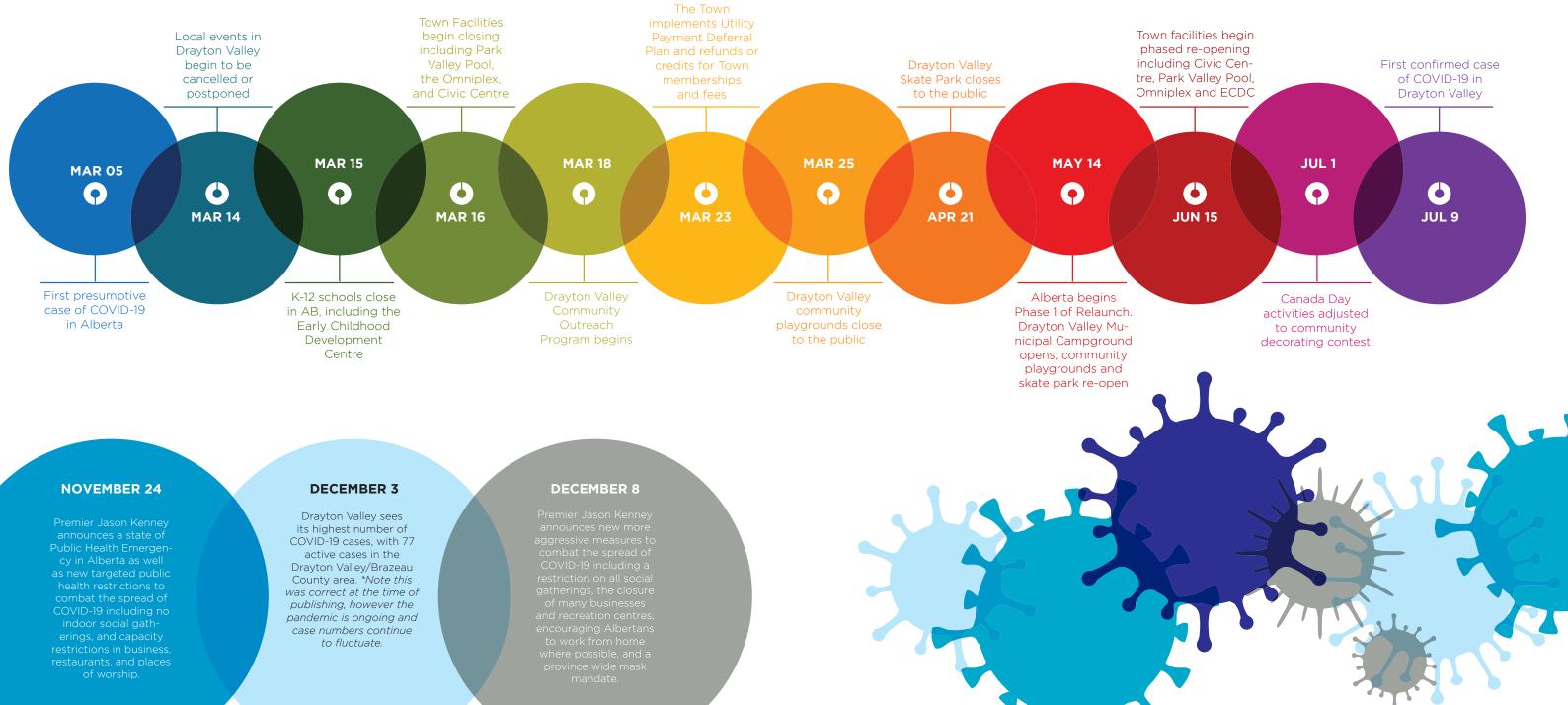




COVID-19 IN **DRAYTON VALLEY**

The Town of Drayton Valley took the COVID-19 pandemic seriously, and implemented a number of measures to keep our community safe. The health and wellness of our residents and visitors remained of the utmost importance, and the Town took every precaution to promote prevention and limit the spread. Additionally, the Town closely monitored all information from Alberta Health Services and the Provincial authorities and disseminated that information to residents as necessary, as well as heeding all directions put in place by the Government of Alberta.

Measures put in place by Town Council included the closure of local playgrounds and the skate park, changing summer time activities to be compliant with current restrictions, and implementing payment deferral plans for utilities and property tax, refunds and credits on Town memberships and fees, and refunding business licenses.



2020 COMMUNITY **GRANT ALLOCATIONS**

\$1,000

2020 Alberta Fire Fighters Curling Association Championship

\$1,000

Drayton Valley Legacy Wrestling Club Elementary Tournament

\$1,000

Rotary Club for Black and White Ladies Diamond Gala

\$750

Drayton Valley Lamplighters Kids in Motion Skate Program

\$500

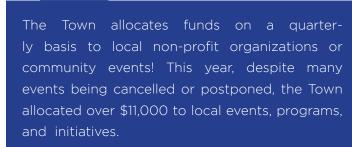
Drayton Valley & District Agricultural Society, Farmer's Market COVID-19 Safety Precautions

\$3,000

Drayton Valley and District Agricultural Society Farmers Market Rental Fees

\$1,000

Eagle Point-Blue Rapids Parks Council & Aim for Success, Pumpkin Walk



NEW SPECIALIZED TRANSPORTATION

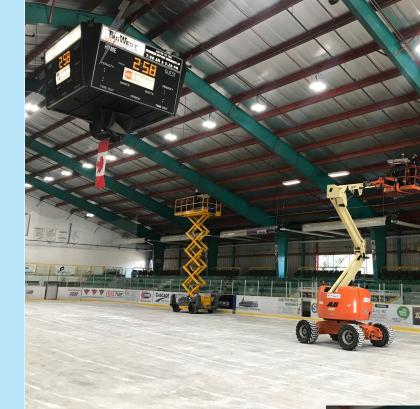
The Town of Drayton Valley has been working with various community stakeholders over the past several years in order to raise funds for a wheelchair equipped vehicle that will offer affordable and accessible transportation to our local seniors and those with mobility challenges! "Drayton Valley's motto is "Pulling Together," said Mayor Michael Doerksen, "and once again, this is a true testament to Drayton Valley."

This new specialized transportation was a muchneeded service in our community, and we're thrilled to officially launch this program. Providing accessible transportation to those in need instills a sense of independence and allows them to connect with their community!

A special thank you goes out to the sponsors who helped make this specialized transportation a reality, including the Drayton Valley Lamplighters Events Group, the Community Bus Association, the Drayton Valley Community Foundation, the Community Initiatives Program through the Government of Alberta, and all the donations from local businesses.

This service began on November 16th, and operates Monday to Friday, from 9:00 a.m. to 4:30 p.m. To book your appointment call 780-542-8706.







LED products produce light up to 90% more efficiently than incandescent light bulbs!



The Town of Drayton Valley was also the proud recipient of a \$5.000 grant from FORTIS to upgrade the lighting on the top level of Total Works gym as well as the two courts!

As part of the Municipal Climate Change Action Centre's (MCCAC) Recreation Energy Conservation (REC) program, the Town of Drayton Valley completed an energy efficiency lighting retrofit of the ice surface areas of the Omniplex with the project being completed in May 2020. This retrofit switched out fluorescent lights with LED highway lights at both Omni One and Omni Two. LED lights provide much better illumination of the ice surface areas thereby improving visibility and safety. At the same time, LEDs cut electricity consumption in half when compared to fluorescent lights, which allows the Town to reducing operating costs and its environmental impact.



LIGHTING UP THE OMNIPLEX **FACILITIES**



326 Fire Department calls in 2019

> 6,501 Total training hours



101 Children enrolled per week at ECDC

26

ECDC staff members

70%

Percentage of staff members with Level III or higher Early Childhood Certificate





86

Building and

Development

permits issued

in 2019

2,960 Rented ice hours in 2019/2020 at Omniplex

200,000 People through Omniplex door 2019/2020

36,724 Check-ins at Total Works Fitness in 2019

15 Ponds in Drayton Valley (natural and man made)

192,448

2,647

Number of

residential

dwellings in

Drayton Valley

Total website views in 2019

16.7K

Largest reach on Facebook in 2020

> 4,496 Followers on

Facebook page 81

Likes on most liked Instagram photo



2,049

Total metres of residential roads paved in 2020

1215

Total metres of trails paved in 2020

4,338 Total metres² of road

surface patched in 2020

623 Total metres of

sidewalks replaced in 2020

92 Number of benches

repaired and repainted in 2020

48 Number of traffic light poles repainted

3.1 Total kms of new Sanitary Trunk Main installed in 2020



26

Animals reunited

with their owners

by our Animal

Control Officer

in 2020

FACTS & STATS

A snapshot of the services and facilities in the Town of Drayton Valley in 2019 and 2020!

17 Number of students who took advantage of the Zero Fee Tuition program in 2020

8 Classrooms at the Clean Energy Technology Centre

350

Number of quests that can fit in the event space at the CETC

131

Panels in the CETC 29 kWh solar power system installed on the roof top

> 1,105 Calls for service to Community Peace Officer in 2020

BUDGET PROCESS

RELIEF

2020 presented a challenging year for residents and businesses, so Town Council implemented a number of financial relief measures to support the community.

August

 Department operational business planning and budget preparation modelling commences

August - September

- Finance Department reviews budget with Town Department Heads.
- Council and Administration collaborate on priority setting for the up-coming budget year

September - November

- Ongoing review and analysis by Finance Department as part of budget preparations and finalization
- Continuation of collaborative efforts with stakeholders

December

• Council passes interim budget

January - March

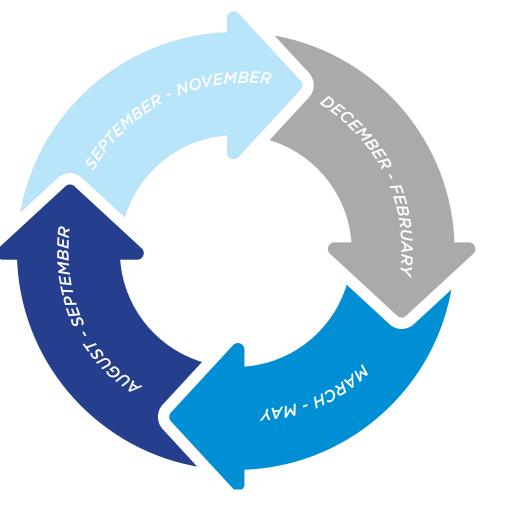
Refinement of interim budget

March/April

• Final adjustments made to the budget

May

- Council passes the final budget
- Tax Notices are sent out



The public is welcome to attend Council budget sessions. Dates of these sessions are available on our website. MUNICIPAL TAX HELD AT 0% FOR 2020



UTILI DEFI

As the community felt the effects of ongoing economic challenges, further exacerbated by COVID-19, Town Council held municipal taxation at 0% for 2020 with the option for property owners to defer payment until September 30, 2020.

An early bird payment discount of 5% was applied to the municipal portion of tax bills for those who were able to pay by June 30, 2020.

Taxes were also able to be paid in 11-month installments if needed.



UTILITY BILL DEFERRALS

\$**•**

Effective March 24, 2020, Town Council implemented financial relief measures including a 90-day deferral on utility bills including a waiver of interest fees for 6 months on deferred payments.

Utility credits for recycling fees were also issued during the temporary suspension of curbside recycling.

FEES & MEMBERSHIPS REFUNDED

0

Business license fees were refunded for local businesses in 2020

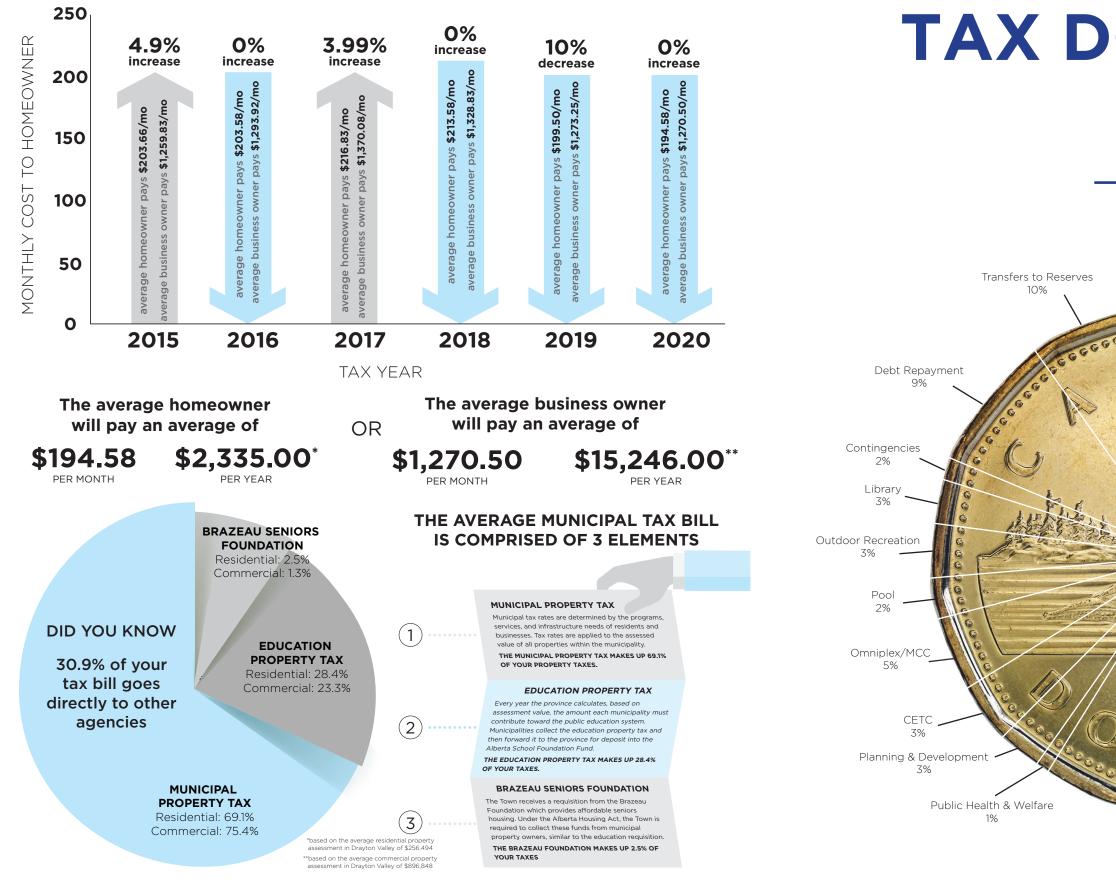
Event credits were issued on accounts for re-occurring customers and refunds were given for one-time customers.

Town memberships were extended for the duration that facilities were closed.

Program Fees were refunded for the duration that the facility was closed.

5 YEAR TAX COMPARISON

The average property owner is paying similar taxes to what they were 5 years ago!

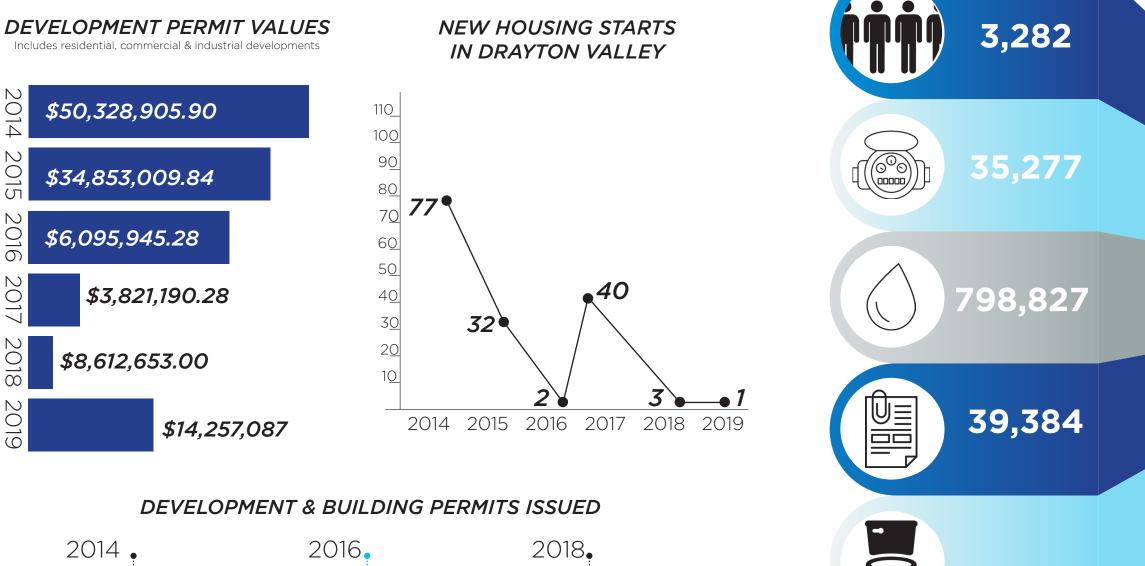


WHERE DO YOUR TAX DOLLARS GO?

Municipal tax rates are determined by the programs, services, and infrastructure needs of residents and businesses.



SIX YEAR TREND 2014-2019







Monthly utility bills include meter reading, water and sewer, and costs for weekly waste collection and landfill tipping fees.

CUSTOMERS

There were 3,282 utility customers in 2019

METER READING

Water meters are read monthly; for a yearly average of 35,277

WATER USED

Residential & commercial cubic meters billed: 798,827 m3

BILLS

Approximately 39384 bills were issued in 2019

LARGE BILL

A common cause for a high water bill is a leaky toilet

* One cubic metre is equivalent to 1,000 litres



5120-52nd Street Box 6837 Drayton Valley, AB T7A 1A1 Open Monday - Friday 8:30 a.m. - 5:00 p.m. Stat Holidays: Closed

Tel. 780-514-2200 Fax 780-542-5753 Email. info@draytonvalley.ca www.draytonvalley.ca

Drayton Valley Municipal Library......780-514-2228 Fire Department Administration......780-514-2216

Omniplex	
MacKenzie Conference Centre	
Park Valley Pool	
Public Works	780-514-2240
RCMP	780-542-4457
Rotary Children's Library	780-514-2530
Total Works Health & Fitness Centre	780-514-4336
Centre for Water Intelligence	

draytonvalley.ca 🛉 🕑 🧭

