

ADDITION TO:

Regular Meeting of Council
Wednesday, November 27, 2019
Town of Drayton Valley Council Chambers

<u>Addition:</u>	Pages
Section 6.0 Decision Items	
6.6. Equipment Replacement	2-3
6.7. Equipment Re-Purposing and Upgrading	4-8

TOWN OF DRAYTON VALLEY REQUEST FOR DECISION

SUBJECT:	Equipment Replacement
MEETING:	November 27, 2019
PRESENTED BY:	Rick Wheatley General Manager of Engineering

1. PROPOSAL AND BACKGROUND:

Administration is proposing to trade-in the 2012 JD 7200R Tractor and the existing 2012 snowblower for a 2019 JD 6130M Tractor. The Town's cost as per the quote from Martin Deerline is \$3,608.17. The 2012 Tractor does not meet our service requirements and the 2012 snowblower has been replaced due to safety concerns hence trading these units will not hinder our level of service.

2. BUDGET / GRANT / RESOURCE IMPLICATIONS:

The 2019 budget approved funding for Capital Project 9: Mobile Equipment totaled \$280,000. Year to date expenditures equal \$24,064 with a remaining balance of \$255,936. Administration is requesting for Council's consideration to utilize \$3,608.17 from the remaining funds.

3. ALIGNMENT WITH LEGISLATION AND TOWN PLANS:

Type of Document	Yes ~ N/A ~ Partial	Comments
Provincial Acts / Regulations	N/A	
Municipal Bylaws	N/A	
Municipal Development Plan	N/A	
Sustainability Vision 2019-2021	Yes	Safety and Health, Transportation
Town of Drayton Valley Strategic Plan 2019-2021	Yes	Goal 2: Continue to provide service delivery to Residents
Other Plans or Policies	N/A	

4. POTENTIAL MOTIONS:




- A. That Council approve the proposed trade-in of the 2012 JD 7200R Tractor and 2012 snowblower for a 2019 JD 6130M Tractor with a payout of \$3,608.17 (not including GST) funded by Capital Project 9: Mobile Equipment.
- B. Defer to Administration for further direction.
- C. That Council decline to approve the proposed trade-in of the 2012 JD 7200R Tractor and 2012 snowblower for a 2019 JD 6130M Tractor with a payout of \$3,608.17 (not including GST) funded by Capital Project 9: Mobile Equipment.

5. RECOMMENDATION

Administration recommends "that Council approve the proposed trade-in of the 2012 JD 7200R Tractor and 2012 snowblower for a 2019 JD 6130M Tractor with a payout of \$3,608.17 (not including GST) funded by Capital Project 9: Mobile Equipment."

6. ATTACHMENTS:

- 1. Quote from Martin Deerline Equipment.

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:			



martindeerline.com

1.877.627.8468

TRIED, TESTED AND RECOMMENDED

October 2, 2019

Town of Drayton Valley

Martin Deerline is pleased to offer the following quote. Our offer is valid for 30 Days. Please do not hesitate to call me at 780-452-2790 if you have any questions.

John Deere 6130M Cab tractor c/w

- 130 Engine HP
- Loader prep package
- 3 Mid and 3 Rear SCV
- 38" Dual rear wheels
- 24/24, 40km/h Transmission
- Cold start package

Trade in of John Deere 7200R Tractor with Pronovost Snow Blower

Net Owing is \$3,608.17

Yours Sincerely
Marcel Boisvert
Government Sales

"Doesn't End With The Sale"



WEST EDMONTON ■ SOUTH EDMONTON ■ BARRHEAD ■ CALGARY ■ FALHER
HIGH PRAIRIE ■ MAYERTHORPE ■ WARBURG ■ WESTLOCK ■ WETASKIWIN

CORPORATE OFFICE
17104-118 AVE. EDM. AB. T5S 2L
PH: 780.452.2790 FAX: 780.451.267
DIVISION OF MMD SALES LIMITED

TOWN OF DRAYTON VALLEY REQUEST FOR DECISION

SUBJECT:	Equipment Re-Purposing and Upgrading
MEETING:	November 27, 2019
PRESENTED BY:	Rick Wheatley General Manager of Engineering

1. PROPOSAL AND BACKGROUND:

Presently the Town of Drayton Valley has a 2000 flush truck (Unit 00192) that is non-functioning due to a broken pump and the box floor has deteriorated. The Town's mechanic performed an inspection and determined that the cab, chassis, and power train are in excellent condition. The total kilometers per the odometer reading is 10,500.

Administration is proposing to remove the existing box and equipment to install a 12 ft. flat deck with a hydraulic picker. This will assist in efficient operations when performing public works and utilities services.

Administration had requested estimates from two vendors. The local vendor responded at a lower rate of \$17,000. Repurposing the equipment will allow for equipment that will be utilized rather than disposing of the asset. To acquire a unit of this nature would cost approximately \$62,000.

2. BUDGET / GRANT / RESOURCE IMPLICATIONS:

The 2019 budget approved funding for Capital Project 9: Mobile Equipment totaling \$280,000. Year to date expenditures equal \$24,064 with a remaining balance of \$255,936. Administration is requesting for Council's consideration to utilize \$17,000 from the remaining funds.

3. ALIGNMENT WITH LEGISLATION AND TOWN PLANS:

Type of Document	Yes ~ N/A ~ Partial	Comments
Provincial Acts / Regulations	N/A	
Municipal Bylaws	N/A	
Municipal Development Plan	N/A	
Sustainability Vision 2019-2021	Yes	Safety and Health, Transportation
Town of Drayton Valley Strategic Plan 2019-2021	Yes	Goal 2: Continue to provide service delivery to Residents
Other Plans or Policies	N/A	

4. POTENTIAL MOTIONS:


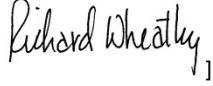

- A. That Council approve the construction and installation of a 12 ft. deck and hydraulic picker for Unit 00192 in the amount of \$17,000 plus GST, funded by Capital Project 9: Mobile Equipment.
- B. Defer to Administration for _____.
- C. That Council decline the construction and installation of a 12 ft. deck and hydraulic picker for Unit 00192 in the amount of \$17,000 plus GST, funded by Capital Project 9: Mobile Equipment.

5. RECOMMENDATION

Administration recommends "that Council approve the construction and installation of a 12 ft. deck and hydraulic picker for Unit 00192 in the amount of \$17,000 plus GST."

6. ATTACHMENTS:

1. Two quotes for 12 ft. deck and hydraulic picker installation.

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:			



#12, 3939 - 54th Ave SE
 Calgary, AB
 Canada, T2C 2L2
 Phone: (403) 236-9735
 Fax: (403) 236-9026
 1-800-387-8000

10571 - 178 St
 Edmonton, AB
 Canada, T5S 2K4
 Phone: (780) 453-7979
 Fax: (780) 453-1530
 1-800-500-8275



Q U O T A T I O N

Quote #: EJ014998

Customer: 2
 TOWN OF DRAYTON VALLEY
 5120-52 ST
 PO BOX 6837
 DRAYTON VALLEY AB T7A 1A1

09/09/19: Quote Date
 10/09/19: Expire Dat
 Phone:780-898-4575
 Fax:

Contact: JEFF HUGHES

MY: Order Tkr

THANK YOU FOR THE OPPORTUNITY OF SUBMITTING THE FOLLOWING QUOTATION

TERMS: CASH GST TAXABLE SALE

JEFF:

AS PER OUR CONVERSATION THE FOLLOWING FOR YOUR CONSIDERATION.

ONE ONLY NEW MAXILIFT CRANE MODEL MT150.3E INSTALLED ON 12'
 STEEL CONSTRUCTED DECK W/ MANUAL OUTRIGGERS.THIS UNIT WOULD BE
 INSTALLED ON CUSTOMER SUPPLIED INTERNATIONAL 4900 CHASSIS.

FOLLOWING ARE THE OPTIONS INCLUDED ON THIS UNIT:

- 8'x12'CUSTOM STEEL CONSTRUCTED DECK
- WOOD PLANK TOP DECKING
- MAXILIFT 150.3E ELEC OVER HYDRAIC CRANE
- MANUAL PULL-OUT OUTRIGGER ON PASSENGER SIDE
- DOWN OUTRIGGER ON DRIVER SIDE
- CAT FOUR TRAILER HITCH
- TWO(2)OUTRIGGER PADS W/PAD HOLDERS
- MUDFLAPS
- RUB RAILS
- REFLECTIVE TAPE

PRICE OF COMPLETE UNIT(READY TO WORK).....\$17,460.00

FOB DEL EQUIPMENTEDMONTON GST EXTRA

DELIVERY:TBD

THANK YOU FOR THE OPPORTUNITY TO QUOTE ON YOUR EQUIPMENT REQUIREMENTS.

PLEASE CONTACT ME IF YOU HAVE ANY OR CONCERNS REGARDING THIS QUOTE.

REGARDS

*** CONTINUED NEXT PAGE ***



#12, 3939 - 54th Ave SE
 Calgary, AB
 Canada, T2C 2L2
 Phone: (403) 236-9735
 Fax: (403) 236-9026
 1-800-387-8000

10571 - 178 St
 Edmonton, AB
 Canada, T5S 2K4
 Phone: (780) 453-7979
 Fax: (780) 453-1530
 1-800-500-8275



Q U O T A T I O N

=====

Customer: 2
 TOWN OF DRAYTON VALLEY
 5120-52 ST
 PO BOX 6837
 DRAYTON VALLEY AB T7A 1A1

Quote #: EJ014998

09/09/19: Quote Date
 10/09/19: Expire Dat

Phone: 780-898-4575
 Fax:

Contact: JEFF HUGHES

MY: Order Tkr

THANK YOU FOR THE OPPORTUNITY OF SUBMITTING THE FOLLOWING QUOTATION

TERMS: CASH GST TAXABLE SALE

MYLES YEAGER
 DEL EQUIPMENT
 EDMONTON
 PH: 780-453-7979 ext 2302
 CELL: 780238-0392
 myeager@delequipment.com

This quotation is based upon mounting the equipment on clear, unobstructed chassis that meets the equipment requirements. Any modifications to the chassis or relocation of battery boxes, tool boxes, fuel tanks etc. will be done on a time and materials basis. Customers will be advised of these modifications prior to any work proceeding and will be asked for approval.



Big West Machine & Welding Ltd.

Box 5341
 5524 - 53 Avenue
 Drayton Valley, Alberta T7A 1R5
 Tel: (780) 514-3380
 Fax: (780) 514-3381

QUOTE

Quote No.: 11809
 Date: 11/25/2019
 Page: 1
 Ship Date:

Sold To: Town of Drayton Valley

Ship To:

Owen

Box 6837
 Drayton Valley, Alberta T7A 1A1

Business No.: 855773636 RT 0001

Quantity	Unit	Description	Tax	Unit Price	Amount
		Manufacture 12 Foot Truck Deck -c/w 602 2S Amco Veba Electric Over Hydraulic Picker	G		17,000.00
		Subtotal:			17,000.00
		G - GST 5%			850.00
		GST			
Comments:					
Quote valid for 60 days. May change due to Currency Exchange Rates.				Total Amount	17,850.00