



Agenda

1. Call to Order
2. Adoption of Agenda
3. Decision Items:

3.1. Mill Rate Bylaw 2019/09/F	2-6
3.2. Proposed Temporary Reduction of Penalties for Non-payment of Property Taxes – Bylaw 2019/10/F	7-11
3.3. 2019 Final Fee Schedule	
3.3.1. 2019 Final Total Works Fitness Centre Fee Schedule	12-13
3.3.2. 2019 Final Fee Schedule	14-22
3.4. 2019 Final Budget	
3.4.1. 2019 Final Operating Budget for Public Health and Welfare	23-24
3.4.2. 2019 Final Operating Budget for Parks and Recreation	25-26
3.4.3. 2019 Final Operating and Capital Budgets	27-28

4. Adjournment

TOWN OF DRAYTON VALLEY

REQUEST FOR DIRECTION



SUBJECT:	Mill Rate Bylaw 2019/09/F
MEETING:	May 8, 2019
	Special Meeting of Council
PRESENTED BY:	Kevin McMillan
	Director of Finance

1 PROPOSAL AND BACKGROUND

Each year, the Town sets its called mill rates, which are required to be collected to meet the operational and capital expenses for the Town. The mill rate, also referred to as the millage rate, is a figure representing the amount per \$1,000 of the assessed value of property, which is used to calculate the amount of property tax. All residential and commercial property in Drayton Valley is assessed, and the mill rate and mill rate factor are multiplied by the taxable assessment.

Mill Rate Bylaw 2019/09/F is being presented for First, Second, and Third Readings at today's Council meeting. The adoption of this mill rate supports the tax levy requirements of the 2019 Operating and Capital Budget. Council is being asked to approve Mill Rate Bylaw 2019/09/F as presented.

To facilitate the Tax Notices being issued in a timely manner, Council is being asked to give all three Readings to Mill Rate Bylaw 2019/09/F today.

2 BUDGET / GRANT / RESOURCE IMPLICATIONS

Supports 2019 Final Budget

3 ALIGNMENT WITH LEGISLATION AND TOWN PLANS

Type of Document	Yes ~ N/A ~ Partial	Comments
Other Plans or Policies	Yes	2019 Final Budget

4 POTENTIAL MOTIONS

- A. Council give First Reading to Mill Rate Bylaw 2019/09/F, as presented.
Council give Second Reading to Mill Rate Bylaw 2019/09/F, as presented.
Council consider giving Third and Final Reading to Mill Rate Bylaw 2019/09/F, as presented.
Council give Third and Final Reading to Mill Rate Bylaw 2019/09/F, as presented.
- B. Council elect to not give further readings to Mill Rate Bylaw 2019/09/F.

5 RECOMMENDATION

Administration recommends enacting Mill Rate Bylaw 2019/09/F, as presented.

6 ATTACHMENTS:

- 1 - Proposed Mill Rate Bylaw 2019/09/F

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:			

**TOWN OF DRAYTON VALLEY
BYLAW NO: 2019/09/F**

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF DRAYTON VALLEY FOR THE 2019 TAXATION YEAR.

WHEREAS, the Town of Drayton Valley has prepared and adopted detailed estimates of the municipal revenues and expenditures as required, at the Special Meeting of Council held on May 8, 2019; and

WHEREAS, the estimated municipal expenditures and transfers set out in the budget for the Town of Drayton Valley for 2019 total of \$45,537,549.00 (excluding amortization); and

WHEREAS, the estimated municipal revenues and transfers from all sources other than taxation is estimated at \$30,568,537.00 and the balance of \$14,969,012.00 is to be raised by general municipal taxation; and

WHEREAS, the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential / Farmland	\$ 1,887,222.80
Non-Residential	1,771,047.57
Machinery & Equipment (M&E)	-
St. Thomas Aquinas RCS	
Residential / Farmland	173,767.62
Non-Residential	113,076.75
Brazeau Seniors' Foundation	272,413.00
Designated Industrial Property Tax	7,096.44
Total Under levies (Over levies)	<u>5,047.35</u>
Grand Total - Requisitions	<u>\$ 4,229,671.53</u>

WHEREAS, the Council of the Town of Drayton Valley is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS, the Council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the Municipal Government Act, Chapter M26, Revised Statutes of Alberta, 2000; and

WHEREAS, the assessed value of all taxable property in the Town of Drayton Valley as shown on the assessment roll is:

	<u>Assessment</u>
Residential & Farmland	\$ 715,601,920
Annexed Residential & Farmland	18,793,670
Non-Residential	400,277,620
Annexed Non-Residential	81,691,150
Machinery & Equipment	28,316,810
Annexed Machinery & Equipment	8,182,170
Generation- Linear	1,723,640
	<u>\$ 1,254,586,980</u>

NOW THEREFORE, under the authority of the Municipal Government Act, the Council of the Town of Drayton Valley, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Town of Drayton Valley:
2. Annexation requirement by Order In Council 476/2011, Appendix C 2 'For taxation purposes in 2012 and subsequent years up to and including 2062, the annexed land and the assessable improvements to it
 - (a) must be assessed by the Town of Drayton Valley on the same basis as if they had remained in Brazeau County, and
 - (b) must be taxed by the Town of Drayton Valley in respect of each assessment class that applies to the annexed land and the assessable improvements to it using the tax rate established by Brazeau County or by The Town of Drayton Valley, whichever is lower.'

Brazeau County Bylaw No. 1025-19		<u>Residential</u>	<u>Non-Residential</u>	
General Municipal		2.0020	9.0460	
ASFF & St. Thomas Aquinas		2.8800	3.5990	
Brazeau Seniors Foundation		0.2100	0.2100	
Brazeau County Tax Rate Total		5.0920	12.8550	
		Tax Levy	Assessment	Tax Rate
General Municipal				
Residential & Farmland	\$ 4,076,664.83	\$ 677,150,270		6.0203
Annexed Residential & Farmland	37,481.81	18,793,670		1.9944
Multi-Residential	406,321.29	38,451,650		10.5671
Non-Residential	5,050,794.00	402,001,260		12.5641
Annexed Non-Residential	738,356.03	81,691,150		9.0384
Machinery & Equipment	355,775.93	28,316,810		12.5641
Annexed Machinery & Equipment	73,953.60	8,182,170		9.0384
Total	\$ 10,739,347.49	\$ 1,254,586,980		
A.S.F.F.				
Residential & Farmland	\$ 1,841,150.42	\$ 656,380,499		2.8050
Annexed Residential & Farmland	46,441.24	16,125,430		2.8800
Non-Residential	1,506,201.91	378,192,544		3.9826
Annexed Non-Residential	268,663.50	74,649,485		3.5990
Machinery & Equipment	-	36,498,980		0.0
Total	\$ 3,662,457.07	\$ 1,161,846,938		
St. Thomas Aquinas RCS				
Residential & Farmland	\$ 166,116.37	59,221,421		2.8050
Annexed Residential & Farmland	7,684.53	2,668,240		2.8800
Non-Residential	87,956.74	22,085,076		3.9826
Annexed Non-Residential	25,342.95	7,041,665		3.5990
Total	\$ 287,100.59	\$ 91,016,402		
Brazeau Seniors' Foundation				
Residential & Farmland	\$ 159,815.78	\$ 734,395,590		0.2176
Non-Residential	105,258.91	483,692,410		0.2176
Machinery & Equipment	7,942.74	36,498,980		0.2176
Total	\$ 273,017.43	\$ 1,254,586,980		
Designated Industrial Property Tax				
Non-Residential	\$ 2,970.13	\$ 37,787,930		0.0786

Annexed Non-Residential	1,291.99	16,437,560	0.0786
Machinery & Equipment	2,206.02	28,066,350	0.0786
Annexed Machinery & Equipment	621.11	7,902,170	0.0786
	<u>\$ 7,089.25</u>	<u>\$ 90,194,010</u>	

Grand Total - Tax Rates

Residential & Farmland	9.0429
Annexed Residential & Farmland	5.0920
Multi-Residential	13.5897
Non-Residential	16.7644
Non-Residential - DIP	16.8430
Annexed Non-Residential	12.8550
Annexed Non-Residential - DIP	12.9336
Machinery & Equipment	12.7817
Machinery & Equipment - DIP	12.8603
Annexed Machinery & Equipment	9.2560
Annexed Machinery & Equipment - DIP	9.3346

3. That this bylaw shall take effect on the date of the third and final reading.

Read a first time this _____ day of _____, 20__.

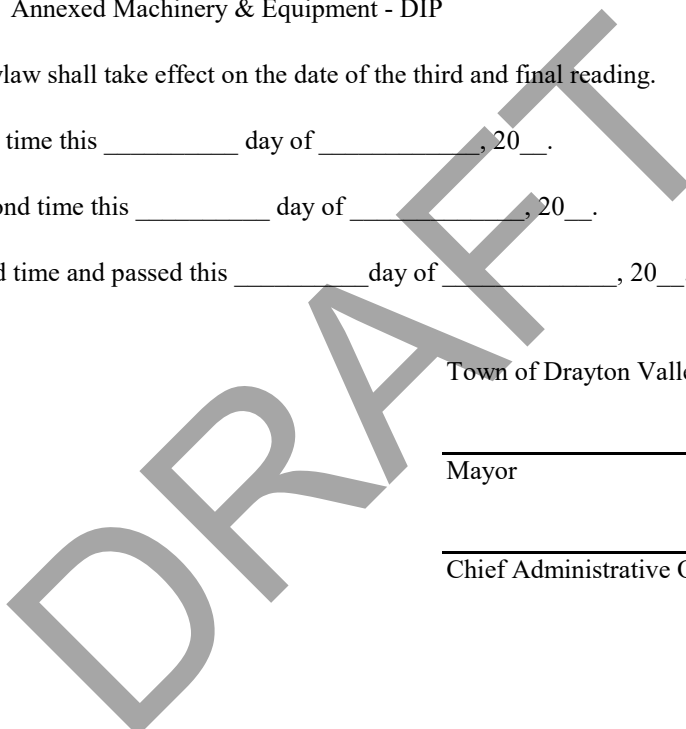
Read a second time this _____ day of _____, 20__.

Read a third time and passed this _____ day of _____, 20__.

Town of Drayton Valley

Mayor

Chief Administrative Officer



TOWN OF DRAYTON VALLEY

REQUEST FOR DIRECTION



SUBJECT:	Proposed temporary reduction of penalties for non-payment of property taxes - Bylaw 2019/10/F
MEETING:	May 8, 2019
	Special Meeting of Council
PRESENTED BY:	Kevin McMillan
	Director of Finance

1 PROPOSAL AND BACKGROUND

Given the continued economic downturn experienced throughout the Province, particularly in areas with resource based economies, Council requested Administration look into ways to alleviate some of the financial burden for taxpayers. In doing such, it was felt a temporary reduction of the penalty for non-payment of property taxes from 15% to 3% for the period of July 1, 2019 to Dec 31, 2019 would aid in this. Therefore lessening the penalties associated with late payment for those that are experiencing cash flow pressures.

On December 31, 2019 this bylaw will automatically expire and be repealed.

2 BUDGET / GRANT / RESOURCE IMPLICATIONS

- Minor reduction in interest revenue

3 ALIGNMENT WITH LEGISLATION AND TOWN PLANS


Type of Document	Yes ~ N/A ~ Partial	Comments
Provincial Acts / Regulations		MGA sections 344-346
Municipal Bylaws	Amend	2002/01/F

4 POTENTIAL MOTIONS

- A. That Council give First Reading to the attached 2019 Penalties for Non-Payment of Property Taxes Temporary Reduction Bylaw 2019/10/F.
That Council give Second Reading to the attached 2019 Penalties for Non-Payment of Property Taxes Temporary Reduction Bylaw 2019/10/F.
That Council consider giving Third Reading to the attached 2019 Penalties for Non-Payment of Property Taxes Temporary Reduction Bylaw 2019/10/F.
That Council give Third and Final reading to the attached 2019 Penalties for Non-Payment of Property Taxes Temporary Reduction Bylaw 2019/10/F.
- B. Council elect to not give further readings to 2019 Penalties for Non-Payment of Property Taxes Temporary Reduction Bylaw 2019/10/F.

5 ATTACHMENTS:

- 1 - Proposed 2019 Penalties for Non-Payment of Property Taxes Temporary Reduction Bylaw 2019/10/F
- 2 - Penalties for Non-Payment of Taxes Bylaw 2002/01/F

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:			

BYLAW NO. 2019/10/F

Name of Bylaw: 2019 Penalties for Non-Payment of Property Taxes Temporary Reduction Bylaw

Being a Bylaw of the Town of Drayton Valley, in the Province of Alberta, to temporarily amend Bylaw 2002/01/F;

WHEREAS Sections 344-346 of the *Municipal Government Act*, being RSA 2000, c. M-26 as amended, authorize Council to impose penalties related to the late payment of taxes;

AND WHEREAS the Town of Drayton Valley Bylaw 2002/01/F imposes a Fifteen (15%) percent penalty on taxes which are not paid within the time limits set out in the said Bylaw;

AND WHEREAS during 2019, the Province of Alberta has suffered an economic downturn;

AND WHEREAS the Council of the Town of Drayton Valley does not at this time wish to impose further financial burdens on its residents;

AND WHEREAS it is therefore the intent of the Council of the Town of Drayton Valley to reduce the penalties for the late payment of taxes to be imposed pursuant to Bylaw 2002/01/F between the dates of July 1, 2019, and December 31, 2019, without affecting either penalties which were imposed prior to July 1, 2019, or penalties which may be imposed after December 31, 2019;

NOW THEREFORE the Council of the Town of Drayton Valley, duly assembled, hereby enacts as follows:

TITLE

1. This Bylaw may be cited as the “2019 Penalties for Non-Payment of Property Taxes Temporary Reduction Bylaw” of the Town of Drayton Valley.

PURPOSE

2. The purpose of this Bylaw is to temporarily amend Bylaw 2002/01/F, as follows:
 - a. In paragraph 1 of Bylaw 2002/01/F, the words and numbers “Fifteen (15%) percent” are hereby deleted and replaced by the words and numbers “Three (3%) percent”.
3. Upon the expiry of section 2 of this Bylaw, the Town of Drayton Valley Bylaw 2002/01/F is hereby amended as follows:

- a. In paragraph 1 of Bylaw 2002/01/F, the words and numbers “Three (3%) percent” are hereby deleted and replaced by the words and numbers “Fifteen (15%) percent”.
4. This Bylaw shall come into effect on the 1st day of July, 2019.
5. Section 2 of this Bylaw shall automatically expire and be repealed on the 31st day of December 2019.

INTERPRETATION

6. Words used in the singular include the plural and vice-versa.
7. When a word is used in the masculine or feminine it will refer to either gender.
8. Words used in the present tense include the other tenses and derivative forms.

SEVERABILITY

9. If any provision of this Bylaw is held be invalid by a court of competent jurisdiction, that decision will not affect the validity of the remaining provisions of the Bylaw.

Read a first time this _____ day of _____, 20____, A. D.

Read a second time this _____ day of _____, 20____, A. D.

Read a third and final time this _____ day of _____, 20____, A. D.

MAYOR

CHIEF ADMINISTRATIVE OFFICER

TOWN OF DRAYTON VALLEY

BYLAW 2002/01/F

Being a Bylaw of the Town of Drayton Valley in the Province of Alberta to authorize the imposition of penalties for non-payment of taxes.

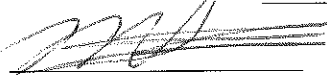
WHEREAS, pursuant to the Municipal Government Act, being Chapter M-26 of the Revised Statutes of Alberta, 1994, and amendments thereto, a Council may require all taxes to be paid by a certain day and impose penalties for the non-payment of taxes.

NOW THEREFORE, the Council of the Town of Drayton Valley, duly assembled, hereby enacts as follows:

1. That where any taxes levied for the current year are not paid within forty five (45) days of date of mailing of the tax notice there shall be added by way of a penalty of fifteen (15%) percent of the unpaid balance but no such penalty shall be added thereto before the first day of July of the current year. **Said penalty to be processed (implemented) on the closing (4:30 pm) of the third (3rd) business day after July 1.**
2. That in the event of any taxes remaining unpaid after December 31 of the year for which they are levied, there shall be added to them by way of penalty an amount of equal to fifteen percent (15%) of the balance unpaid on the first day of January in the next following year and in each following year thereafter, so long as the taxes remain unpaid.
3. That in the foregoing sections the term "Taxes" shall include any amounts that have been added to the Tax Roll pursuant to any Provincial Legislation and/or Municipal Bylaw.
4. That Sections 1 and 3 of this bylaw shall apply with respect to the license fees payable under the Municipal Government Act for mobile unit licenses, as if the references in those sections to taxes included a reference to the license fees.
5. Bylaw 92-03 of the Town of Drayton Valley in the Province of Alberta is hereby repealed.

This Bylaw shall come into force and have effect from and after the date of third reading thereof.

Read a first time this 13 day of March, 2002

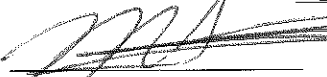


Mayor



Town Manager

Read a second time this 3 day of April, 2002

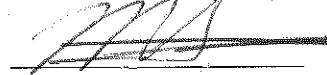


Mayor



Town Manager

Read a third time this 3 day of April, 2002



Mayor



Town Manager

TOWN OF DRAYTON VALLEY

REQUEST FOR DIRECTION



SUBJECT:	2019 FINAL TOTAL WORKS FITNESS CENTRE FEE SCHEDULE
MEETING:	May 8, 2019
	Special Meeting of Council
PRESENTED BY:	Kevin McMillan
	Director of Finance

1 PROPOSAL AND BACKGROUND

In conjunction with the 2019 Final Budget considerations, Administration from each Town facility and department has reviewed its respective fees for the coming year. The 2019 Final Total Works Fee Fitness Centre Schedule reflects the Town's goal to provide affordable services while balancing fiscal responsibility, and where possible achieve cost recovery.

Administration presents the attached 2019 Final Total Works Fitness Centre Fee Schedule for Council's consideration and adoption, with the intention the fees be implemented on May 8, 2019.

2 BUDGET / GRANT / RESOURCE IMPLICATIONS

Supports 2019 Final Budget

3 ALIGNMENT WITH LEGISLATION AND TOWN PLANS

Type of Document	Yes ~ N/A ~ Partial	Comments
Other Plans or Policies	Yes	2019 Final Budget

4 POTENTIAL MOTIONS




- A. Council approves the 2019 Final Total Works Fitness Centre Fee Schedule as presented
- B. Council approves the 2019 Final Total Works Fitness Centre Fee Schedule with the following amendments(s)
- C. Council does not approve the 2019 Final Total Works Fitness Centre Fee Schedule

5 RECOMMENDATION

Administration recommends approving the 2019 Final Total Works Fitness Centre Fee Schedule as presented

6 ATTACHMENTS:

- 1 - 2019 Draft Final Total Works Fee Schedule

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:			

15.0 TOTAL WORKS FITNESS CENTRE

2019

15.1 FITNESS CENTRE - GST INCLUDED			
Fitness Centre Pass	Adult (19+)	Student/Senior	Family
Yearly	458.50	319.25	1,071.25
6 Months	310.00	223.50	752.00
3 Months	206.00	144.25	484.00
Monthly	76.50	53.00	179.00
PAP Yearly (monthly pre-authorized payment, one year contract)	45.50	32.00	106.00
PAP Monthly (monthly pre-authorized payment, no contract)	64.75	45.25	152.00
10 Visit Punch Pass	67.00	47.00	
Drop-in	8.50	6.00	
Super Seniors (70 and over)		Free	
Combined Pass (Pool and Fitness Centre)			
Yearly	551.00	367.75	1,179.50
6 Months	386.25	257.50	824.00
3 Months	248.25	165.00	530.50
Monthly	92.50	62.00	196.25
PAP Yearly (monthly pre-authorized payment, one year contract)	55.50	37.00	117.00
PAP Monthly (monthly pre-authorized payment, no contract)	78.25	53.00	167.00
Schools - Per hour	51.50		
Locker - Monthly	6.00		
Locker - Annually	60.00		

15.2 INDOOR TRACK - GST INCLUDED			
Passes	Adult (19+)	Student/Senior	
Yearly	170.00	120.50	
6 Months	119.00	84.50	
Monthly	28.50	20.25	
10 Visit Punch Pass	31.75	24.25	
Drop - In	4.75	3.75	
Preschool (5 and under)		Free	
55 Alive (55+)		Free	
Boxing Club	per month		50.00
Schools - hourly rate	per hour		17.50

15.3 RACQUET/SQUASH COURTS - GST INCLUDED			
Passes	Adult (19+)	Student/Senior	
Yearly	257.50	181.50	
Monthly	43.75	30.25	
10 Visit Punch Pass	38.25	23.50	
Drop - In	5.75	3.50	

15.4 PERSONAL TRAINING RATES (Ages 12+) - Add GST			
	1 Person	2 People	3 People
1 session	60.00	100.00	135.00
4 sessions	228.00	360.00	480.00
8 sessions	440.00	640.00	840.00
1 session/week (12 weeks)	624.00	960.00	1,260.00
2 sessions/week (12 weeks)	1,248.00	1,680.00	2,160.00
3 sessions/week (12 weeks)	1,692.00	2,160.00	2,700.00
1 session/week for 3 weeks (3 month expiry)	120.00		
3 sessions (3 month expiry)	150.00		

TOWN OF DRAYTON VALLEY

REQUEST FOR DIRECTION



SUBJECT:	2019 FINAL FEE SCHEDULE
MEETING:	May 8, 2019
	Special Meeting of Council
PRESENTED BY:	Kevin McMillan
	Director of Finance

1 PROPOSAL AND BACKGROUND

In conjunction with the 2019 Final Budget considerations, Administration from each Town facility and department has reviewed its respective fees for the coming year. The 2019 Final Fee Schedule reflects the Town's goal to provide affordable services while balancing fiscal responsibility, and where possible achieve cost recovery.

Administration presents the attached 2019 Final Fee Schedule for Council's consideration and adoption, with the intention the fees be implemented on May 8, 2019.

2 BUDGET / GRANT / RESOURCE IMPLICATIONS

Supports 2019 Final Budget

3 ALIGNMENT WITH LEGISLATION AND TOWN PLANS

Type of Document	Yes ~ N/A ~ Partial	Comments
Other Plans or Policies	Yes	2019 Final Budget

4 POTENTIAL MOTIONS




- A. Council approves the 2019 Final Fee Schedule, as presented.
- B. Council approves the 2019 Final Fee Schedule with the following amendments(s):
- C. Council does not approve the 2019 Final Fee Schedule.

5 RECOMMENDATION

Administration recommends approving the 2019 Final Fee Schedule, as presented.

6 ATTACHMENTS:

1 - 2019 Draft Final Fee Schedule Without Total Works

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:			

1.0 ADMINISTRATION

2019

1.1 LICENSES / SERVICES - GST EXEMPT			
NSF Cheque Charges			50.00
1.2 PAPER SERVICES - GST INCLUDED			
Photocopying		Black & White	Colour
8.5 x 11 paper		0.25	1.00
8.5 x 14 paper		0.25	1.00
11 x 17 paper		1.00	1.50
Fax - Incoming	first page		1.00
Fax - Outgoing	first page		2.00
Fax - Additional pages In or Out	additional pages		0.25
1.3 PROMOTIONAL ITEMS - ADD GST			
Town Pins - Logo			2.00 each
Town Pins - Icon			2.00 each
Town Pins - Crest			2.50 each
Town Pins - Chain of Office			3.00 each
Town Pins - Chain of Office Full Set			10.00 set of four
1.4 ELECTRONIC SIGN - ADD GST			
		Day	Week
*Charity / Not-For-Profit		6.00	35.00
Commercial / All Other Users		35.00	225.00
*Charities and Not-For-Profit organizations are eligible for two full weeks (14 days) of free advertising per calendar year. Organizations wishing to place more than the allotted two weeks of free advertising per year may do so by paying for additional time as per above.			
1.5 PROFESSIONAL SERVICES - ADD GST			
Administration Officer			150.00 / hour
Professional Engineer			125.00 / hour
Finance Officer			125.00 / hour
Recreation Director			125.00 / hour
Development Officer			100.00 / hour
Project Engineer / Manager			75.00 / hour
Technician/Technologist			75.00 / hour
Administrative Support			50.00 / hour
*FOIP fees and fee estimates are generated using the FOIP Regulation (Schedule 2)			
1.6 ROOM RENTALS - ADD GST			
Conference Room # 1			40.00 / half day or 70.00 / day
Conference Room # 2			40.00 / half day or 70.00 / day
Projector- LCD (In-house only)			40.00 / hour or 200.00 / day
Council Chambers			70.00 / half day or 120.00 / day
1.7 TAX RECOVERY - GST EXEMPT			
Proceedings Fee			80.00
Tax Certificate			25.00
Tax Search			10.00
Assessment Appeal Filing			
Category of Complaint			
Residential 3 or fewer dwellings & farmland			50.00
Residential 4 or more dwellings			300.00
Non-residential (assessed value under \$2 million)			300.00
Non-residential (assessed value over \$2 million)			650.00
1.8 ANIMAL CONTROL - DOG - GST EXEMPT			
Licence - Spayed Female and/or Neutered Male			25.00 / year
Licence - Male or Female Animals			*75.00 / year
Impound Fees			25.00 first day; 15.00/day thereafter
Destruction of Animal			Amount Expended
Veterinary Fees			Amount Expended
Adoption Fees			50.00
Replacement Tag			5.00
ANIMAL CONTROL - CAT			
Licence - Spayed Female and/or Neutered Male			15.00 / year
Licence - Male or Female Animals			*45.00 / year
Impound Fees			25.00 first day; 15.00/day thereafter
Destruction of Animal			Amount Expended
Veterinary Fees			Amount Expended
Adoption Fees			50.00
Replacement Tag			5.00
*If, during the course of the year for which a breeding animal license has been issued, proof of spay or neuter of the licensed animal, in a form acceptable (ie. veterinarian receipt), is provided to the Town, the Town shall reimburse the owner the monetary difference of an altered animal license versus a breeding animal license.			
1.9 BUSINESS LICENSES - GST EXEMPT			
Transfer of ownership or change of name			30.00
Transfer of business location			60.00
Hawker / Peddler - Daily			200.00 / day
Hawker / Peddler - Annual			2,000.00 / year
Local Business			100.00 / year (50.00 after July 1st)
Rural resident (within 5m radius of town boundary)			200.00 / year (100.00 after July 1st)
Non-resident (outside of 5m radius of town boundary)			375.00 / year (187.50 after July 1st)
Home Occupation			100.00 / year (50.00 after July 1st)
Adult Business			1,250.00 / year (625.00 after July 1st)
Cannabis Retail Store			500.00/ year (250.00 after July 1st)
Cannabis Counselling Services			100.00/ year (50.00 after July 1st)

2.0 AIRPORT

2019

2.1 HANGAR LEASES - ADD GST

Private		1.10 / sq. m.
Commercial		1.50 / sq. m.
Hay Lease		45.00 / acre

3.0 BUILDING & DEVELOPMENT

3.1 PERMITS - GST EXEMPT

Residential Developments	Development	Building
Single family homes, duplexes, triplexes, fourplexes, including modular homes and mobile homes (not located in mobile home parks), with or without attached garage	200.00	Total square footage of all floors x \$0.60
Deck / patio / balcony - over 2 feet from the ground	30.00	60.00
Portable carports/garages	50.00	60.00
Basement development	30.00	60.00
Commercial Developments		
Principle Building & Secondary Use Buildings, including residential developments greater in capacity than a fourplex.	400.00, plus 500.00 per residential unit	9.00 per 1,000 construction value
Accessory Buildings/Structures		
Detached garage	100.00	100.00
Shed, greenhouse, storage building, etc.	25.00	(over 110 sq. ft.) 50.00
Permanent hot tub or pool	25.00	50.00 minimum
Radio / TV antenna / satellite dish (large)	25.00	50.00 if attached Free if free standing
Signs - permanent	60.00	60.00
Signs - temporary	25.00	50.00
Demolition / moving	75.00	100.00
Excavation, tree removal, top soil stripping, site preparation and/or service installation	300.00	n/a
Retaining wall 4' & over	25.00	50.00
As-built / penalty	Double the permit fees up to a maximum of \$5,000.00	
* 4% Safety Code fee is applied to all Building Permits, in addition to the permit fee (minimum of \$4.50 and a maximum of \$560.00)		
** Refund of Building Permit Fees - If the construction does not begin within 120 days from the date of the permit issued or the project is abandoned, the applicant can apply for a refund for the portion of the building permit. Non Refundable Fee: 15% of assessed permit fee or minimum of 25.00 (whichever is higher).		
*** A fee will be charged for an amendment to an application received during the Development Officer's consideration of the original Development/Building Permit Application submitted. This fee will be levied at the discretion of the Development Officer, but in no case will it exceed the original permit application fee.		
**** A fee similar to that charged for the original Permit will be levied for any amendments to a Development/Building Permit Application received after issuance by the Development Officer, as such amendment will be deemed a new application.		
***** For commercial developments, the Applicant shall provide the fair market "construction value" on its application. If, in the opinion of the Development Officer, the "construction value" entered on the application seems low, the Development Officer shall have the full right to amend the "construction value" of the development to its fair market value.		

3.2 FEES - GST EXEMPT

Discretionary Use notification fee		200.00
Time Extension Application for Development Permit		100.00
Compliance Certificate - 3 working days (expedited)		200.00
Compliance Certificate - 7 working days (standard)		100.00
Re-zoning Application		800.00
ASP Adoption Application		1000.00
ASP Amendment Application		800.00
Variance Application Fee	75.00 if variance is within 30% permitted by Development Authority; 200.00 if variance is greater than 30% permitted by Development Authority and requires Council approval	
Preparation of Development Agreement		1,000.00
Preparation of Easements, Caveats, Rights-of-way and other agreements		200.00 per agreement
Encroachment Agreement Fee	200.00 (town prepares & registers agreement) 50.00 (applicant's lawyer prepares & registers agreement)	
Discharges (per discharge)		50.00
Road Closure Application		500.00
Non-statutory Public Hearing or Open House		300.00
Development Appeal		300.00
Bylaw Amendment		1000.00
Copies of Land Use Bylaw, Minimum Design Standards		40.00
File search fee		75.00
Extensive file search fee		150.00
Rush file search fee		Double the standard fee noted above
* Miscellaneous services, such as file searches, shall be charged on a case-by-case basis, at the discretion of the Development Officer		
** All file search requests must be submitted in writing (fax, delivery and e-mail are acceptable). Turnaround time for the file search results is estimated as two-to-three business days, rush requests are one business day.		

3.3 MAPS - GST EXEMPT

Printed Map Products		
Map Booklets:		
Address (49 pages)	8.5" x 11"	25.00
Legal (49 pages)	8.5" x 11"	25.00
Zoning (49 pages)	8.5" x 11"	25.00
Legal/Zoning (49 pages)	8.5" x 11"	25.00
Wall Maps		
Address	42" x 56"	35.00
Legal	34" x 46"	35.00
Zoning	34" x 46"	35.00
Legal/Zoning	34" x 46"	35.00
* Minimum 48 hours notice for printed requests, minimum 24 hours notice for digital requests		

4.0 CEMETERY**2019**

4.1 LEASE OF BURIAL RIGHTS-ADD GST		Resident	Non-Resident
Adult		450.00	625.00
Adult - Perpetual Care		173.00	216.00
Child		300.00	375.00
Child - Perpetual Care		103.00	130.00
Infant		200.00	250.00
Infant - Perpetual Care		69.00	88.00
Cremation		300.00	375.00
Cremation - Perpetual Care		103.00	132.00
Veteran		140.00	176.00
Veteran - Perpetual Care		69.00	88.00

4.2 OPENING AND CLOSING-ADD GST		Summer	Winter
Adult		550.00	750.00
Adult - Weekends, holidays and after 4 pm		750.00	950.00
Child		300.00	375.00
Infant		200.00	275.00
Cremated remains		250.00	450.00
Cremated remains - Weekends, holidays and after 4 pm		350.00	550.00
Scattering of ashes		200.00	200.00

4.3 MISCELLANEOUS - ADD GST			
Concrete vault		\$690 or Cost + 10%, whichever is greater	
Disinterment			370.00
Monument Permit Fee			40.00

5.0 LIBRARY

5.1 BORROWER CARD FEES - GST EXEMPT		Resident	Non Resident
Adult		Free	30.00
Juvenile - under 18 years old		Free	10.00
Family		Free	40.00
Senior Citizen		Free	20.00
Replacement Card		2.00	2.00

5.2 LIBRARY SERVICE FEES - GST INCLUDED			
Printing/ Photocopying	Black & White	0.25	per page
	Colour	1.00	per page
Laminating	8.5 x 11	1.00	per page
Fax - Incoming	first page		1.00
Fax - Outgoing	first page		2.00
Fax - Additional pages In or Out	additional pages		0.25
Exam Invigilation	Under 2-hour	25.00	per student per exam
	Over 2-hour	50.00	per student per exam
After Hours Facility Use		30.00	per hour
DVD Player Lease	20.00 deposit	5.00	per day

6.0 OMNIPLEX

Please note that rental agreement rates are based on the year the rental agreement is signed.

6.1 ARENA FEES - GST INCLUDED		Jan - Jul 2019	Aug 2019 - Apr 2020
Public Skating			
All ages		Free	Free
Kid Skate (Ages 5 and under)			
Drop in (per child)		3.00	3.00
Shinny Practice (Ages 12 and under)			
Drop in (per child)		3.00	3.00
Shinny Game (Ages 13 - 18)			
Drop in (per child)		4.50	4.50
Morning & Noon Hockey (Ages 19 and up)			
Drop in (per adult)		6.00	6.00
Season Pass (per adult)		96.00	96.00
Women's Noon Hockey (Ages 19 and up)			
Drop in (per adult)		6.00	6.00
Season Pass (per adult)		63.00	63.00

6.2 ICE RENTAL RATES - ADD GST/HR RATE		Jan - Jul 2019	Aug 2019 - Apr 2020
Youth -under 18 yrs.			
Prime Rate (2pm-12am weekdays, and all day weekends)	per hour	94.25	94.25
Non-prime Rate (weekdays only 6am-2pm)	per hour	67.00	67.00
Adult Sports			
Prime Rate (2pm-12am weekdays, and all day weekends)	per hour	171.75	171.75
Non-prime Rate (weekdays only 6am-2pm)	per hour	120.50	120.50
Group (adult & youth)			
Prime Rate (2pm-12am weekdays, and all day weekends)	per hour	131.50	131.50
Non-prime Rate (weekdays only, 6am-2pm)	per hour	92.00	92.00
Schools			
Hourly Rate (weekdays only, 8am-3:30 pm)	per hour	59.25	59.25
Thunder - Practice			
Prime Rate (2pm-12am weekdays, and all day weekends)	per hour	109.50	109.50
Non-prime Rate (weekdays only 6am-2pm)	per hour	76.75	76.75
Thunder weekday only 3pm-4:30pm	per hour	82.00	82.00
Thunder - Games & Camps			
Games	per hour	159.75	159.75
Camps	per hour	109.50	109.50

6.0 OMNIPLEX CONTINUED

2019

****Please note that rental agreement rates are based on the year the rental agreement is signed.****

6.3 OMNI I & II - ADD GST			
Daily Rates	Adult (19+)	Non-Profit	Youth/Senior
Omni I PAD with lobby	978.50	782.75	587.00
Omni II PAD with lobby	927.00	741.50	556.25
Omni I lobby	345.00	276.00	207.00
Omni II lobby	345.00	276.00	207.00
Omni I & II lobby	576.75	461.50	346.00
Hourly Rates			
Omni I or II PAD with lobby (4 hour max)	92.75	74.25	55.65
Omni I lobby (4 hour max)	69.00	55.25	41.25
Omni II lobby (4 hour max)	69.00	55.25	41.25
Nerf			
Drop-In	5.00		
Birthday Party -Summer	65.00		
Birthday Party -Winter	99.00		

6.4 OMNI III - PAD/LOUNGE/KITCHEN/MEETING ROOM - ADD GST			
Daily Rates	Adult (19+)	Non-Profit	Youth/Senior
Lounge - Kitchen not included	345.00	275.00	206.00
Lounge - Kitchen included	495.00	395.00	297.00
Kitchen - Lounge not included	200.00		122.00
Meeting Room	85.00		51.50
Omni III PAD	582.00	465.00	350.00
PAD, Kitchen and Lounge	927.00	741.00	556.00
Hourly Rates			
Lounge - Min 2hr, Max 4hr - Kitchen not included	55.00		35.00
Meeting Room - 4 hour rental	55.00		35.00
Omni III PAD - 4 hours max	69.00	55.00	42.00

6.5 ADDITIONAL ITEMS - ADD GST			
		Non-Profit	Regular
Coffee service - Pot	per pot		15.00
Coffee service - Urn Set	per set		50.00
Coffee urn (urn only, on-site only)	per unit	10.00	12.00
Corkage	per can		1.00
Cow wash bay	per animal		25.00
Delivery/pick-up of equipment (in-town only)	per trip		55.00
Draping - 4'	per drape		1.60
Draping - 8'	per drape		2.40
Extra cleaning	per hour		40.00
Fridge - Daily rate	daily		25.00
Horse riding	rider/per hour		15.00
Lobby extra setup (For any additional setup over the standard 2 tables & 8 chairs for those renting the pad with lobby included. The lobby alone hourly rate has setup included)	per hour		40.00
Metal stage	per section		22.00
Overnight staff (per person/per hour)	per hour		40.00
Power box - Daily rate	per unit		26.00
Projector and screen - Daily rate	per unit		50.00
Projector Screen 8' (on-site only)	per unit		15.00
Running your own bar (no glassware included)	daily	150.00	200.00
Table skirting	per skirt		3.75
Tables - Daily rate	per table	7.50	9.00
Ticket booths	per unit		26.75
Whiteboard easel - Daily rate	per unit		10.00

** Note: Additional items shall be charged based on fee schedule rates in the year the event takes place

6.6 GYMNASIUM - ADD GST			
	Adult (19+)	Non-Profit	Youth/Senior
Boxing - Daily	160.00	133.00	106.00
Boxing - Hourly (4 hour max)	42.00	37.00	26.50
Boxing Club -Hourly Rate	as per contract		

6.7 ICE ADVERTISING - ADD GST			
		Jan - Jul 2019	Aug 2019 - Apr 2020
Display case Omni I - Lobby	per month	200.00	200.00
Display case Omni I - Track area	per month	50.00	50.00
Display case Omni II - Lobby	per month	75.00	75.00
Omni II advertisement 3' x 4' - Prime	per year	525.00	525.00
Omni II advertisement 3' x 4' - Non Prime	per year	265.00	265.00
Omni II advertisement 3' x 8' - Prime	per year	950.00	950.00
Omni II advertisement 3' x 8' - Non Prime	per year	525.00	525.00

2019

6.8 OMNIPLEX - OTHER SERVICES			
Tunnel 2		Jan - Jul 2019	Aug 2019 - Apr 2020
Lockers in Ref Rooms and Change area per year		25.00	25.00
Cages 1 to 16 per year per cage		100.00	100.00
Cage 17 per year per cage		150.00	150.00
Cage 18 per year per cage		125.00	125.00
Wooden Storage Cabinets 19 to 22 per cabinet per year		25.00	25.00
Tunnel 1		150.00	150.00
Rental Spaces - Pro shop or concession		Contract basis	
Office			
Photocopying - Black & White (GST included)	per page		0.25
Photocopying - Colour (GST included)	per page		1.00
Fax - Incoming (GST included)	first page		1.00
Fax - Outgoing (GST included)	first page		2.00
Fax - Additional pages In or Out (GST included)	additional pages		0.25
Whiteboard Paper Pad (GST included)	per pad		40.00

7.0 PARK VALLEY POOL

7.1 POOL FEES - GST INCLUDED

Pool	Adult (19+)	Student/Senior	Preschool	Family
Yearly	404.50	248.25	120.50	495.50
6 Months	284.25	174.00	84.50	347.00
3 Months	182.00	112.00	54.50	223.25
Monthly	67.75	42.50	20.25	83.00
PAP Yearly (monthly pre-authorized payment, one year contract)	39.50	25.50		50.00
PAP Monthly (monthly pre-authorized payment, no contract)	56.00	36.00		70.50
10 Visit Punch Pass	58.00	39.50	27.75	139.00
Drop-in	6.50	4.50	3.25	15.50
Combined Pass (Pool and Fitness Centre)				
Yearly	551.00	367.75		1,179.50
6 Months	386.25	257.50		824.00
3 Months	248.25	165.00		530.50
Monthly	92.50	62.00		196.25
PAP Yearly (monthly pre-authorized payment, one year contract)	55.50	37.00		117.00
PAP Monthly (monthly pre-authorized payment, no contract)	78.25	53.00		167.00

7.2 PROGRAM FEES - GST EXEMPT

Program Fees - 10 Lessons		
Starfish - Up to 12 Months		48.50
Ducks - Up to 24 Months		48.50
Seaturtle - Up to 36 Months		48.50
Seaotters - 3 to 5 years		63.00
Salamander, Sunfish, Crocodile, Whale - 3 to 5 years		48.50
Levels 1 to 6 - 5 and up		48.50
Levels 7 to 10 - 5 and up		63.00
Adult Lessons		63.00
Private lessons (per half hour)	per 1/2 hr	36.00
Administrative Fee		10.00
School lessons (during school hours)	per child	29.50
Lifeguard Club		
Recreational JLC Wednesday Only (September to December)		258.00
Recreational JLC Full Year (September to April)		345.00
Competitive JLC Full Year (September to April)		690.00
Competitive JLC PAP Option (September to April)		98.57
Dolphins - 1 day a week (September to December)		85.00

7.3 FITNESS PROGRAMS - GST INCLUDED

	Arthritic/65+/Disabled	Aquapump
Yearly	392.75	421.25
6 Months	276.00	295.00
3 Months	176.75	189.75
Monthly	65.75	70.50
PAP Yearly (monthly pre-authorized payment, one year contract)	39.50	47.50
PAP Monthly (monthly pre-authorized payment, no contract)	56.00	59.50
10 Visit Punch Pass	55.75	79.00
Drop-in	6.25	8.75

7.4 RENTAL RATES - GST INCLUDED

Preschool Area (includes hot tub and sitting area)	per hour	39.50
Birthday Bash (during public swim, up to 11 swimmers, includes sitting area)	two hours	63.00
Whole Pool Rental	per hour	236.00
Extra Lifeguards	per hour	37.00
Swim Clubs		
Whole Pool Rental	per hour	90.00
5 Lanes	per hour	55.75
4 Lanes	per hour	52.75
3 Lanes	per hour	49.75
2 Lanes	per hour	47.00
1 Lane	per hour	43.50

8.0 PUBLIC GROUNDS

2019

8.1 WEST VALLEY PARK - ADD GST			
Rodeo Grounds (day rate)			250.00
Midway Area (day rate)			250.00
Parking lot area equal to or less than 75 spaces (day rate)			250.00
Parking lot area - Large Area (with exception of Fitness Centre parking) (day rate)			1,250.00
8.2 CAMPGROUNDS* - GST INCLUDED			
			Per day
Full service			40.00
Power only			25.00
Unserviced			20.00
Group site up to 10 trailers (power only)			200.00
* All fees listed include a 3% Destination Marketing Fee			
8.3 BALL DIAMONDS AND SOCCER FIELDS			
User Group - Practice/Game/Tournament			
Youth (person / per season)			4.50
Adult (person / per season)			7.00
Occasional Bookings			
Weekday use (per diamond/field)			25.00
Weekend use - Friday/Saturday/Sunday (per diamond/field)			50.00
Washrooms at West Valley Park			60.00
Bleacher rental (per bleacher/per day) - West Valley Park only			60.00
Extra cuts/maintenance (per diamond/field)			25.00
Extra cleaning cost (per person/per hour)			40.00
*User groups minor ball, girls slow pitch, slow pitch & soccer			
**Cleanup deposit equal to the rental fee			

9.0 CLEAN ENERGY TECHNOLOGY CENTRE

9.1 EVENT SPACE BOOKING FEES - ADD GST			
Meetings, Training Sessions, Lectures, Open Houses		Non-profit/Youth	Regular
Weekday - Half Day (max. 6 hours)		405.00	450.00
Weekday - Full Day		585.00	650.00
Weekend - Full Day		1350.00	1500.00
Special Events, Weddings, Private Parties			
Weekday or Weekend - Full Day (8am - 2am)		1350.00	1500.00
*All booking fees are due when date of booking is confirmed			
****Please note that rental agreement rates are based on the year the rental agreement is signed.****			

9.2 ROOM BOOKING FEES - ADD GST			
Classroom*	per day		100.00
Board Room*	per day		100.00
Corridor*	per day		100.00
Staff Charge for evenings and weekends			35.00 (per hour/per staff)

9.3 FACILITY RENTALS & EXTRA SERVICES - ADD GST			
Kitchen Rental - Caterer			200.00
Kitchen Supervisor	hourly		45.00
Coffee & Tea Service			75.00 (per day/per station)
Linens	each		12.00
Setup Day Before or Take (min. of 2 hrs, max. of 4 hrs)	hourly		40.00
Staff Charge - Extra Setup/Take Down			35.00 (per hour/per staff)
Staff Charge - Extra Cleaning/Custodial			35.00 (per hour/per staff)
Staying past 2:00 am			*penalty of full day rate charged
Damage Fee			*same as booking fee

10.0 PUBLIC WORKS

10.1 PUBLIC WORKS - ADD GST			
Subcontractor Invoices / Materials / Supplies			Cost + 10%
Snow Hauling Permit			58.00 / season / per truck
Equipment and service rates			*per Alberta Road Builder Rates
Rural Residential Snow Clearing			*per current Alberta Road Builder Rates (min. \$25)
Dust suppressant -2nd application			150.00
Snow Disposal Site Permit			100.00
10.2 VEHICLE IMPOUNDMENT - ADD GST			
First 24 hours or part thereof			35.00
Charge for next 24 hrs. or part thereof			30.00
Vehicle Removal Charge			Towing + 10%

11.0 EARLY CHILDHOOD DEVELOPMENT CENTRE

2019

11.1 CHILDCARE SERVICES - GST INCLUDED

Registration fees	65.00
12 - 18 months (per month)	550.00
19 - 36 months (per month)	550.00
3 - 4.5 years (per month)	550.00
4.5 years and up (per month)	550.00
Drop-in Care (per day)	25.00
NOTE: Children registered as full time, as defined in the Parent Handbook, will be charged for all days booked including Statutory Holidays. No reduction in fees of exchange of days for care is allowable for temporary absences due to illness, vacation or statutory holidays.	

12.0 MACKENZIE CONFERENCE CENTRE

12.1 RENTAL RATES - ADD GST

	Regular	Non-profit
Full Hall - weekday	550.00	440.00
Full Hall - weekend day (Fri, Sat & Sun)	800.00	640.00
Half Hall - weekday	450.00	360.00
Half Hall - weekend day (Fri, Sat & Sun)	600.00	480.00
Additional staff / bartenders (per person)	per hour 22.00	
Coffee/tea service (1 urn of each)	per set 50.00	
Corkage (per can)	1.00	
Flip-chart easel	per easel 10.00	
Flip-chart Paper (per pad)	40.00	
Juice	per litre 4.00	
Kitchen rental w/ external catering (included supervisor)	per hour 70.00	
Kitchen rental w/ in-house catering	per hour 40.00	
MCC provided Bar Service	Must make minimum of \$500	
Meetings (up to 50 people - Min 2 hr., Max 4 hr.)	per hour 125.00	
Polishing cutlery and or glassware (two weeks notice prior to event required)	per hour 40.00	
Portable stage	per section 22.00	
Running your own bar (glassware, portable bar x2 & fridge x2 included)	250.00	
Setup day before or take down (max 4 hr.)	per hour 40.00	
Telescopic easel	5.00	
Use of additional projectors (one projector included in rental)	per day 100.00	
**Reference to internal caterer means that the user is using the Town's contracted caterer.		
***Weekday means (Monday - Thursday), Weekend means (Friday - Sunday).		
**** Booking Fees are; equal to the rental rate, must be paid in advance to confirm bookings, and are non-refundable.		
****Please note that rental agreement rates are based on the year the rental agreement is signed.****		

13.0 FIRE DEPARTMENT FEE SCHEDULE

13.1 OPERATIONS - GST INCLUDED

Gelco 100 per kg	46.00
Gelco 200 per kg	70.00
Foam - per pail	105.00
Fireworks permits	10.00

13.2 SPECIAL OPERATIONS - APPARATUS* - GST INCLUDED

381 Command Truck - per hour	185.00
382 Command Truck - per hour	185.00
351 Aerial Apparatus - per hour	615.00
342 Pumper - per hour	615.00
331 Rescue -per hour	615.00
*Includes staffing	

13.3 FIRE INSPECTION REPORT - GST INCLUDED

Lawyer or Realtor Agency request	80.00
Occupancy Load Certification	80.00
Environmental scans	80.00

13.4 FIRE REPORTS - GST INCLUDED

Insurance company requests	80.00
----------------------------	-------

13.5 FALSE ALARMS - GST INCLUDED

First false alarm within a year	80.00
Second false alarm within a year	260.00
Third and all subsequent false alarms within a year	500.00

13.6 CAMPS

Kids Camp Registration	100.00
------------------------	--------

14.0 UTILITIES**2019****14.1 WATER**

Residential commodity charge per m3 - inside Town boundary			2.10
Residential commodity charge per m3 - outside Town boundary			2.10
Commercial commodity charge per m3 - inside Town boundary			2.10
Commercial commodity charge per m3 - outside Town boundary			2.10
Unmetered - Commodity charge - inside Town boundary	per month		42.00
Unmetered - Commodity charge - outside Town boundary	per month		42.00
Unmetered - Fixed charges	per month		20.25
Sustainability charge per m3			0.00
Monthly fixed charges (by line size):		Fixed Charges No Rebate	Fixed Charges After 25% Rebate
15mm	per month	20.25	20.25
19mm	per month	29.65	29.65
20mm	per month	32.64	32.34
25mm	per month	47.89	37.09
37 mm	per month	99.31	75.66
38mm	per month	105.50	79.55
50mm	per month	177.48	134.29
75mm	per month	393.45	296.26
100mm	per month	695.81	523.03
150mm	per month	1,559.70	1,170.95
Monthly fixed charges include a capacity charge based on line size and a \$4.70 admin/billing fee			
The rebate only applies to customers within Town boundaries with line sizes 25mm or larger			
The rebate can only be applied to the point it reduces the capacity charge to that of the next lower line size			
Bulk water per m3			9.25
Meter rental			115.00
Service connection fee			45.00
Penalty on outstanding balance owing			2.5%
Reconnection fee			65.00
Meter check deposit			40.00
Damaged meter + all out of pocket costs			40.00 + costs
Temporary water turn on			67.00 + 46.00/week
Emergency Water Shutoff			65.00
Hydrant Maintenance + all out of pocket expenses			75.00

14.2 SEWER

Residential commodity charge per m3 - inside Town boundary			2.75
Residential commodity charge per m3 - outside Town boundary			2.75
Commercial commodity charge per m3 - inside Town boundary			2.75
Commercial commodity charge per m3 - outside Town boundary			2.75
Unmetered - Commodity charge and fixed fee - inside Town boundary	per month		55.00
Unmetered - Commodity charge and fixed fee - outside Town boundary	per month		55.00
Sewer dumping charge	per load		75.00
Sewer effluent per m3			5.50

14.3 WASTE AND RECYCLE COLLECTION

Monthly Flat Rate	one bin		19.00
Garbage Tote Replacement	per tote		90.00

14.4 ASPEN WASTE MANAGEMENT AUTHORITY

Commercial	per tonne		78.00
Construction / Demolition / Debris(mixed Loads)	per tonne		67.00
Town Residential Collection or Public Works Department	per tonne		78.00
Residential Homeowners / Rental Property	per tonne	5.00/load (75.00 minimum)	
Compostable(Commercial only)/Residential-No Charge	per tonne*		32.00
Recycling(mixed loads)	per tonne		75.50
Sump Waste	per tonne		64.00
Clean Concrete	per tonne		17.25
Asphalt	per tonne		17.25
Revenue Generated Cover	***		Negotiated
Clean Fill (one time pre-approval fee of \$150 is charged)	per tonne		5.00
Scrap Metals (excluding mixed loads)	per tonne		60.00
White Goods and CFC Units	per unit		60.00
Asbestos	**		Negotiated
Special or Event Waste	***		Negotiated
Other (Event or Contracted)	***		Negotiated
*Residential Blue Bags -No Charge			
**Asbestos loads must be pre-approved with shipping document and access code. Placement fee of \$50.00. Rate negotiated prior to acceptance			
***Waste streams that require additional handling or administration or are deemed beneficial. Rate negotiated prior to acceptance			

TOWN OF DRAYTON VALLEY

REQUEST FOR DIRECTION



SUBJECT:	2019 FINAL OPERATING BUDGET FOR PUBLIC HEALTH & WELFARE
MEETING:	May 8, 2019 Special Meeting of Council
PRESENTED BY:	Kevin McMillan Director of Finance

1 PROPOSAL AND BACKGROUND

Pursuant to the Municipal Government Act s242 and s245, Council may adopt an Interim Operating Budget for part of a calendar year and Council must adopt Operating and Capital Budgets for each calendar year. Accordingly, the proposed 2019 Final Operating Budget for Public Health and Welfare is presented for Council's consideration.

Since the approval of the 2019 Interim Budget, Council and Administration have reviewed services and projects to ensure that they are appropriate for the community and fiscally responsible. The attached proposed 2019 Final Operating Budget for Public Health and Welfare reflects the Town's consideration of the current economic climate and impacts on the broader community.

2 BUDGET / GRANT / RESOURCE IMPLICATIONS

Sets budget for 2019 fiscal year

3 ALIGNMENT WITH LEGISLATION AND TOWN PLANS

Type of Document	Yes ~ N/A ~ Partial	Comments
Provincial Acts / Regulations	Yes	MGA s242, s245
Municipal Bylaws	Yes	Bylaw 2019/09/F, and Bylaw 2019/10/F

4 POTENTIAL MOTIONS

A. Council approve the proposed 2019 Final Operating Budget for Public Health and Welfare as presented for the Town of Drayton Valley with:

Operating Revenues	1,979,933
Operating Expenditures	2,316,880
Net Deficit	<u><u>336,947</u></u>

B. Council approve the proposed 2019 Final Operating Budget for Public Health and Welfare with amendment(s) to:




C. Council does not approve the proposed 2019 Final Operating Budget for Public Health and Welfare.

5 RECOMMENDATION

Administration recommends approving the 2019 Final Operating Budget for Public Health and Welfare as presented

6 ATTACHMENTS:

1 - Proposed 2019 Final Operating Budget for Public Health and Welfare (distributed separately)

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:			

TOWN OF DRAYTON VALLEY

REQUEST FOR DIRECTION



SUBJECT:	2019 FINAL OPERATING BUDGET FOR PARKS AND RECREATION
MEETING:	May 8, 2019 Special Meeting of Council
PRESENTED BY:	Kevin McMillan Director of Finance

1 PROPOSAL AND BACKGROUND

Pursuant to the Municipal Government Act s242 and s245, Council may adopt an Interim Operating Budget for part of a calendar year and Council must adopt Operating and Capital Budgets for each calendar year. Accordingly, the proposed 2019 Final Operating Budget for Parks and Recreation is presented for Council's consideration.

Since the approval of the 2019 Interim Budget, Council and Administration have reviewed services and projects to ensure that they are appropriate for the community and fiscally responsible. The attached proposed 2019 Final Operating Budget for Parks and Recreation reflects the Town's consideration of the current economic climate and impacts on the broader community.

2 BUDGET / GRANT / RESOURCE IMPLICATIONS

Sets budget for 2019 fiscal year

3 ALIGNMENT WITH LEGISLATION AND TOWN PLANS

Type of Document	Yes ~ N/A ~ Partial	Comments
Provincial Acts / Regulations	Yes	MGA s242, s245
Municipal Bylaws	Yes	Bylaw 2019/09/F, and Bylaw 2019/10/F

4 POTENTIAL MOTIONS

A. Council approve the proposed 2019 Final Operating Budget for Parks and Recreation as presented for the Town of Drayton Valley with:

Operating Revenues	2,542,481
Operating Expenditures	4,072,393
Net Deficit	<u><u>1,529,912</u></u>

B. Council approve the proposed 2019 Final Operating Budget for Parks and Recreation with amendment(s) to:




C. Council does not approve the proposed 2019 Final Operating Budget for Parks and Recreation.

5 RECOMMENDATION

Administration recommends approving the 2019 Final Operating Budget for Parks and Recreation as presented

6 ATTACHMENTS:

1 - Proposed 2019 Final Operating Budget for Parks and Recreation (distributed separately)

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:			

TOWN OF DRAYTON VALLEY

REQUEST FOR DIRECTION



SUBJECT:	2019 FINAL OPERATING AND CAPITAL BUDGETS
MEETING:	May 8, 2019 Special Meeting of Council
PRESENTED BY:	Kevin McMillan Director of Finance

1 PROPOSAL AND BACKGROUND

Pursuant to the Municipal Government Act s242 and s245, Council may adopt an Interim Operating Budget for part of a calendar year and Council must adopt Operating and Capital Budgets for each calendar year. Accordingly, the Proposed 2019 Final Operating and Capital Budgets are presented for Council's consideration.

Since the approval of the 2019 Interim Budget, Council and Administration have reviewed services and projects to ensure that they are appropriate for the community and fiscally responsible. The attached Proposed 2019 Final Operating and Capital Budgets reflect the Town's consideration of the current economic climate and impacts on the broader community.

2 BUDGET / GRANT / RESOURCE IMPLICATIONS

Sets budget for 2019 fiscal year

3 ALIGNMENT WITH LEGISLATION AND TOWN PLANS

Type of Document	Yes ~ N/A ~ Partial	Comments
Provincial Acts / Regulations	Yes	MGA s242, s245
Municipal Bylaws	Yes	Bylaw 2019/09/F, and Bylaw 2019/10/F

4 POTENTIAL MOTIONS

A. Council approve the Proposed 2019 Final Operating and Capital Budgets as presented for the Town of Drayton Valley with:

Operating Revenues	15,615,743
Taxes (gross)	14,969,012
School and Seniors Requisitions	(4,229,672)
Total Revenue	<u>26,355,083</u>
Operating Expenditures	25,327,158
Depreciation	(2,197,000)
Debt Repayment	1,275,320
Tranfers to Reserves	1,949,605
Total Expenditures	<u>26,355,083</u>
Capital Expenditures and Financing	18,177,720

B. Council approve the Proposed 2019 Final Operating and Capital Budgets with amendment(s) to:



C. Council does not approve the proposed 2019 Final Operating Budget and Capital Budgets.

5 RECOMMENDATION

Administration recommends approving the 2019 Final Operating and Capital Budgets as presented

6 ATTACHMENTS:

1 - Proposed 2019 Final Operating and Capital Budgets (distributed separately)

REPORT PREPARED BY:		REVIEWED BY:	
APPROVED BY:	