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# Agenda

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1. Call to Order
2. Adoption of Agenda
3. Decision Items:

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3.1. Eldorado Playground Committee - Request for Funding
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2-5

4. Adjournment

## COUNCIL REQUEST FOR DECISION

<b>SUBJECT:</b>	<b>Eldorado Playground Committee - Request for Funding</b>
<b>MEETING DATE:</b>	December 12, 2018
<b>SUBMITTED BY:</b>	Annette Driessen, Director of Community Services

### PROPOSAL AND BACKGROUND:

At the September 12, 2018, Governance and Priorities Committee Meeting, representatives from the Eldorado Playground Committee and the Wild Rose School Division Board of Trustees presented an update on the progress of the capital fundraising campaign for a new, inclusive playground. The Committee representative reported that the group has raised approximately \$80,000 as of December 5, toward an ultimate goal of \$475,570.

The Committee also advised of a grant application to the Community Facility Enhancement Program (CFEP), for \$125,000. This grant is conditional on the Eldorado Playground Committee raising an additional \$50,000 prior to December 15, 2018. Should the additional funding be secured and the grant application approved, the first phase of construction will start in 2019.

At the October 17, 2018, Regular Town Council Meeting, Council reviewed the application and passed a resolution denying funding to the Eldorado School Playground Committee. However, during Council's 2019 budget deliberations, the matter of playground development within the entire community was discussed. Council has deemed it appropriate to bring the matter of the Eldorado Playground project back to a Regular Meeting of Council.

The Eldorado Playground Committee is requesting a contribution of \$50,000 from the Town of Drayton Valley to support the overall project and its application to the Community Facility Enhancement Program. The project budget (Attachment 1) and response from Brazeau County (Attachment 2) is included for Council's information and reference.

### OPTIONS AND ALTERNATIVES, WITH ANALYSIS:

1. That Council approve funding in whole or part of the requested amount for the Eldorado Playground project in the 2019 Capital Budget, thereby allowing the Committee to proceed with the first phase of construction in 2019.
2. That Council deny the funding request, thereby committing the Playground Committee to seek alternate sources of funding.

**BUDGET / RESOURCE IMPLICATIONS:**

Should the funding be provided, the Committee has confirmed that funds would not be required until 2019. As such, an approval for funding out of the 2019 budget will commit the Town to an expenditure prior to the adoption of the 2019 Capital Budget.

**LINKAGE TO MUNICIPAL POLICIES, PLANS, OR ESTABLISHED PRIORITIES:**

The Eldorado Playground project is supported by several strategies identified within the Social Development Plan and Community Sustainability Plan:

The Social Development Plan, through its objectives sets out to:

- Residents are healthy and active, using the community recreation and sport facilities and programs.
- Create high quality outdoor recreational opportunities within the community.
- Ensure all public recreation facilities are wheelchair accessible and cater to those with mobility issues.

The Community Sustainability Plan, through its objectives sets out to achieve the following goals:

- Drayton Valley is a vibrant and healthy community for all ages; and
- Recreational facilities and programs are available and accessible to all.



**POTENTIAL MOTIONS:**

- 1: That Council approve an allocation of \$\_\_\_\_\_ in the 2019 Capital Project 285 Budget allocation for the Eldorado Playground project.
- 2: That Council let RESOLUTION#210/18 stand and deny the request for funding from the Eldorado Playground Committee.

**ATTACHMENTS:**

Attachment 1: Project Budget

Attachment 2: Letter from Brazeau County to Eldorado Playground Committee

Report Prepared By:		Report Approved By:	
			
Name:	Cora Appleby	Name:	Annette Driessen
Title:	Administrative Assistant	Title:	Director of Community Services

Report Routed to Council By:



## ATTACHMENT ONE

## Project Finances

Revenue	
Potential Sources	Amount
Eldorado Playground Committee (Potential Fundraising 2018)	\$15,000
Community Facility Enhancement Program (Pending)	\$125,000
Enabling Accessibility Fund (Pending)	\$100,000
Investing in Canada's Infrastructure Plan (Pending)	\$100,000
Weyerhaeuser Giving Fund (Pending)	\$25,000
Vermillion Energy Ways of Caring (Pending)	\$25,000
Imperial Oil	\$25,000
<b>Still Required (Town of Drayton Valley/County of Brazeau)</b>	<b>\$100,000</b>
	<b>\$515,000</b>

Or use a combination of other smaller company donations

## Confirmed Revenue

Pembina Pipeline Community Investment	\$10,000
Walmart	\$1,000
Fortis Alberta	\$5,000
Eldorado Playground Committee (Available Funds)	\$21,694
WRSD Account	\$9,150
<b>Total</b>	<b>\$46,844</b>

Expenditures	
Description	Amount
Mobilization; Playground Removal	\$14,500
Supply Playground Equipment	\$93,297
Supply Volitio Swing	\$7,332
Wheelchair Accesible Main Strutcure	\$130,946
Installation of Equipment	\$49,946
Freight	\$13,000
Excavation, Concrete Work, Landscaping	\$29,740
Supply/Install Rubber Surfacing c/w base preparation	\$164,111
GST	\$25,144
<b>Total</b>	<b>\$528,016</b>

Potential

\$5,000 find local company

\$7,000 volunteer build

\$52,446 decrease in cost

**\$475,570**



# Brazeau County

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May 16, 2018

Jennifer Myslicki  
President, Eldorado Playground Committee  
4762-50 Street  
Drayton Valley, AB  
T7A 1P1

Dear Ms. Myslicki

**RE: ELDORADO PLAYGROUND COMMITTEE REQUEST FOR FUNDING**

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I am writing in response to your May 7<sup>th</sup> letter presenting the Committee's funding request for an inclusive playground at Eldorado School.

Council discussed the request at its May 15<sup>th</sup> Council Meeting, and passed a motion to deny the request. It is Council's position that school playgrounds are a matter of education, and thus are properly funded by the provincial government.

As indicated by Brazeau County's letter of support in March, we applaud your efforts to raise funds and build an inclusive playground, and we wish you every success in this project.

If you have any questions, please do not hesitate to contact me at 780-542-0999.

Yours Sincerely,

A handwritten signature in black ink, appearing to read "Bart Guyon".

Bart Guyon

Reeve

BG/km