



Town of Drayton Valley Interim Budget 2016

Property Tax

- Residents and businesses will see a 2.75% increase in their property taxes for 2016.
- The average household will see an increase of \$5.60 per month or an annual increase of \$67.21.
- With improvements to infrastructure and social programming these increases were essential for the continued growth of our community.

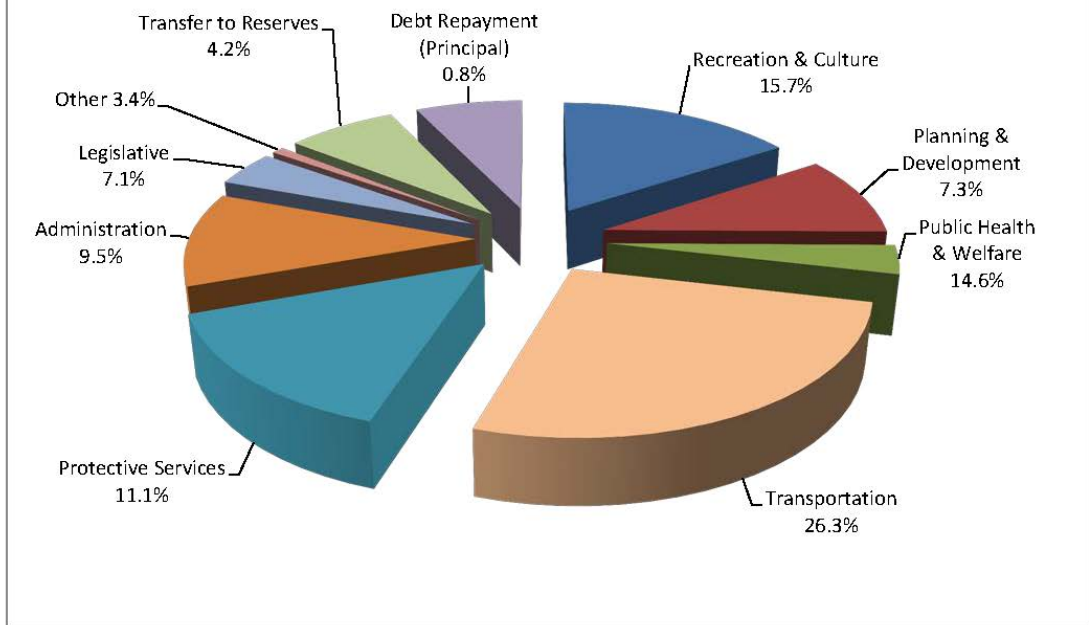
Fees, Services and Utilities

- The average consumer can expect an increase of \$2.61 or 3.5% on their monthly water bill.
- The increases to the utility service were necessary to maintain our current level of service to residents and businesses.
- Users of our facilities, programs and services will see an average increase of 3% to 3.5%.
- A combined Total Works Fitness Centre and Park Valley Pool pass will be \$520 for an adult, \$347 for students and \$1110 for a family pass, a decrease in fees from 2015.
- The rental fees of the hangar space for the Drayton Valley Municipal Airport will increase to move rates closer to a more commercially applicable rate.
- Public skating that includes all ages, shinny practice and kids skate will remain free in 2016. The arena hourly rental rates will have a modest increase for both youth and adults to \$88.75 and \$161.75 respectively.
- Day home administration fees will remain the same for 2016. The parent fees for the Early Childhood Development Centre will increase an average of 4% in September of 2016 to adequately cover the yearly increased cost of supplies, groceries and programming.

Capital Projects for 2016

- Fire Projects: New fire truck/Town pumper
- Water and Sewer: Infrastructure upgrades
- Road Projects: Ring Road Connection to 50th Street, 50th Street South Improvements
- General Projects: Animal Shelter, Tourist Information Center and Branding
- Recreation Projects: Outdoor Rink, Splash Park Improvements and improvements to Greenspace Connector Trails
- Capital Projects will total \$29,452,000 and the Town of Drayton Valley has budgeted for receipt of \$20,554,000 in grant funding to offset the capital costs of all projects.

WHERE IS YOUR MUNICIPAL TAX DOLLAR SPENT?



Where are your tax dollars going	If your tax bill is \$1,000	If your tax bill is \$2,500
Recreation & Culture	\$157.31	\$393.27
Planning & Development	\$72.50	\$181.26
Public Health & Welfare	\$145.94	\$364.84
Transportation	\$263.40	\$658.50
Protective Services	\$111.32	\$278.30
Administration	\$94.98	\$237.44
Legislative	\$70.77	\$176.92
Other	\$33.88	\$84.70
Transfer to Reserves	\$42.24	\$105.61
Debt Repayment (Principal)	\$7.66	\$19.16
Total	\$1,000.00	\$2,500.00

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